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ABSTRACT

This profile describes the 16 Oregon Community Colleges and their students, personnel, finances, facilities, and programs and services for the 1991-92 academic year. First, the address, phone number, and president of each college is listed and a map is provided showing the college's location in Oregon. Next, tables of data on students are presented, including information on full-time equivalent students (FTE) by program, institution, and term; headcount; percentage distribution by headcount by program; changes in FTE from 1990-91 by institution and program; systemwide headcount by resident status, gender, age, racial/ethnic distribution, and county of residence; and Oregon public high school graduates in community college districts between 1982 and 1991. Information is then provided on faculty, staff, and administrators, highlighting full-/part-time status, gender, and salaries. The next tables present financial data, including general fund operating revenues and expenditures; direct instructional costs by program; cost per FTE; property taxes; tuition rates; financial aid; and the relationship of costs to state appropriations. Three tables are then provided on the system's facilities, indicating total square feet, area distribution by major use category, and assignable areas per FTE. Finally, information is presented on programs and services, including system libraries; contracted out-of-district FTE's; developmental education by FTE, age, race, and as a percentage of total developmental education FTE; statewide general educational development headcount; and small business development centers.
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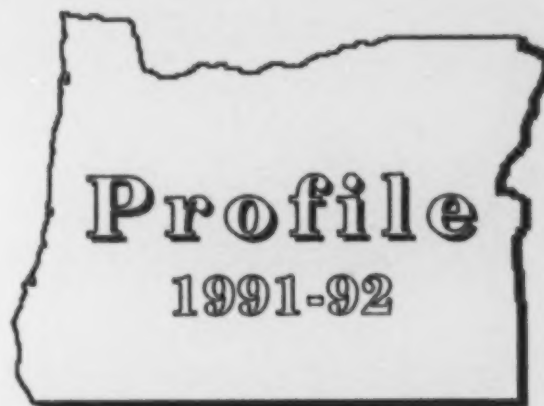
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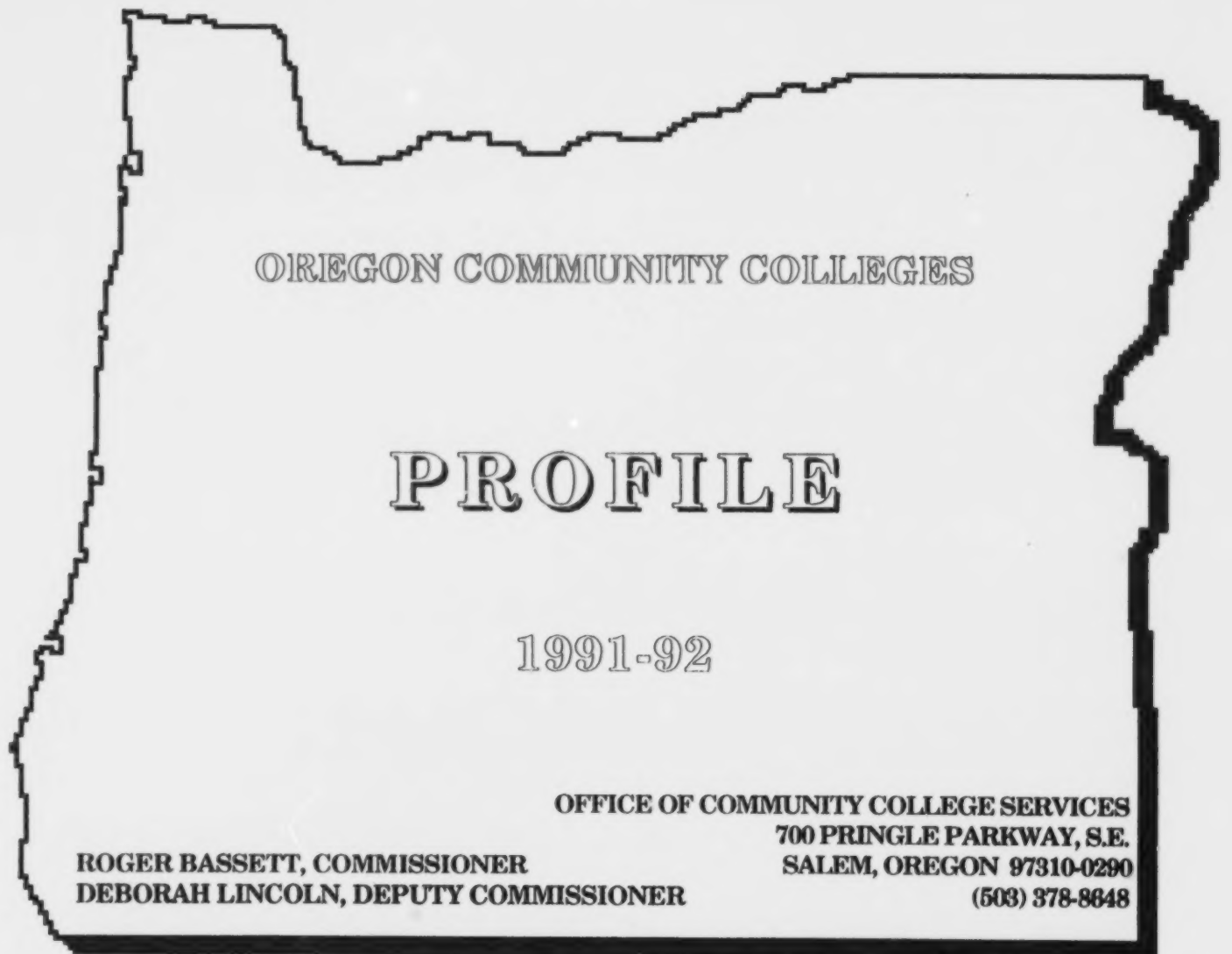
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JANUARY 1993

The Oregon System of Community Colleges



OREGON COMMUNITY COLLEGES

PROFILE

1991-92

OFFICE OF COMMUNITY COLLEGE SERVICES

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SALEM, OREGON 97310-0290

(503) 378-8648

ROGER BASSETT, COMMISSIONER

DEBORAH LINCOLN, DEPUTY COMMISSIONER

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DIRECTORY OF COMMUNITY COLLEGES IN OREGON

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(503) 276-1260
Mr. Ronald L. Daniels, President

Clatsop Community College
1655 Jerome Avenue
Astoria, OR 97103
(503) 325-0910
Dr. Doreen Dailey, President (UNTIL 7/93)

Mt. Hood Community College
28000 S.E. Stark Street
Gresham, OR 97030
(503) 687-6422
Dr. Paul E. Kreider, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(503) 886-2625
Dr. Stephen J. Kridelbaugh, President

Central Oregon Community College
2800 N.W. College Way
Bend, OR 97701-5998
(503) 883-6112
Dr. Robert L. Barber, President

Columbia Gorge Community College
300 E. 4th Street
The Dalles, OR 97058
(503) 296-6183
Dr. William E. Bell, President

Oregon Coast Community College S.D.
332 S.W. Coast Highway
Newport, OR 97365-4928
(503) 266-2283
Dr. Patrick O'Connor, President

Tillamook Bay Community College S.D.
6385 Tillamook Avenue
Bay City, OR 97107
(503) 877-2765
Mr. Jerry Hallberg, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 899-5000
Dr. William E. Segura, President (UNTIL 7/93)

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(503) 747-4501
Dr. Jerry Monkus, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-8111
Dr. Daniel F. Moriarty, President

Treasure Valley Community College
650 College Blvd.
Ontario, OR 97914
(503) 889-6498
Dr. Burt Glandon, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 867-6958
Dr. John S. Keyser, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(503) 928-2361
Mr. Jon Carnahan, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(503) 471-3500
Dr. Harvey O. Bennett, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(503) 440-4600
Dr. James M. Kraby, President

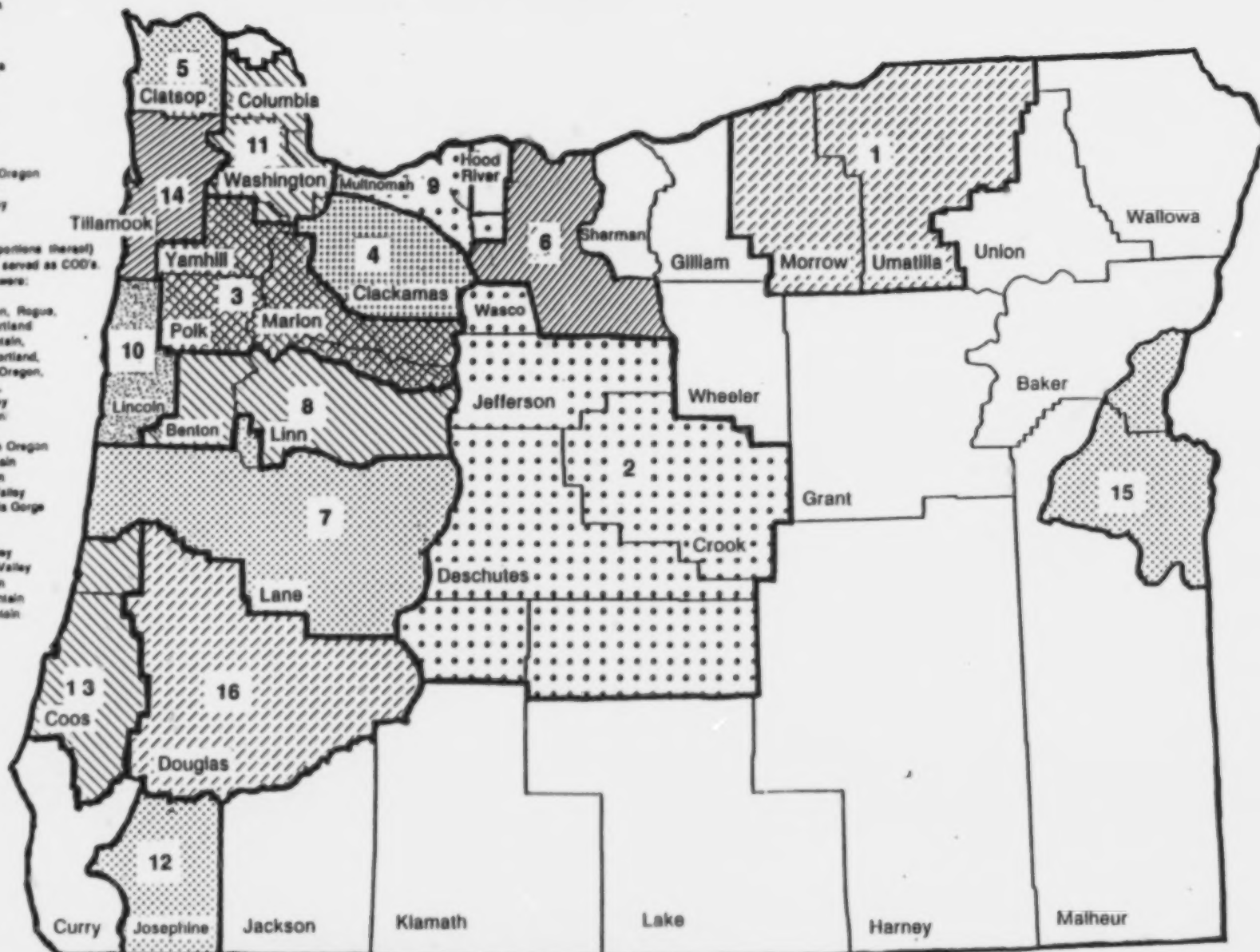
1. Blue Mountain
2. Central Oregon
3. Chamaeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Lane
8. Linn-Benton
9. Mt. Hood
10. Oregon Coast
11. Portland
12. Rogue
13. Southwestern Oregon
14. Tillamook Bay
15. Treasure Valley
16. Umpqua

Counties in white (or portions thereof) are areas which may be served as COO's. In 1991-92, the COO's were:

Apprentices: Linn-Benton, Rogue, Portland

Corrections: Blue Mountain, Chamaeketa, Portland, Southwestern Oregon, Tillamook Bay, Treasure Valley

Baker Co.: Blue Mountain
 Clatsop Co.: Clatsop
 Curry Co.: Southwestern Oregon
 Gilliam Co.: Blue Mountain
 Grant Co.: Blue Mountain
 Harney Co.: Treasure Valley
 Hood River Co.: Columbia Gorge
 Jackson Co.: Rogue
 Klamath Co.: Rogue
 Lake Co.: Treasure Valley
 Malheur Co.: Treasure Valley
 Union Co.: Blue Mountain
 Walla Walla Co.: Blue Mountain
 Wheeler Co.: Blue Mountain



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STUDENTS

1991-92

Students

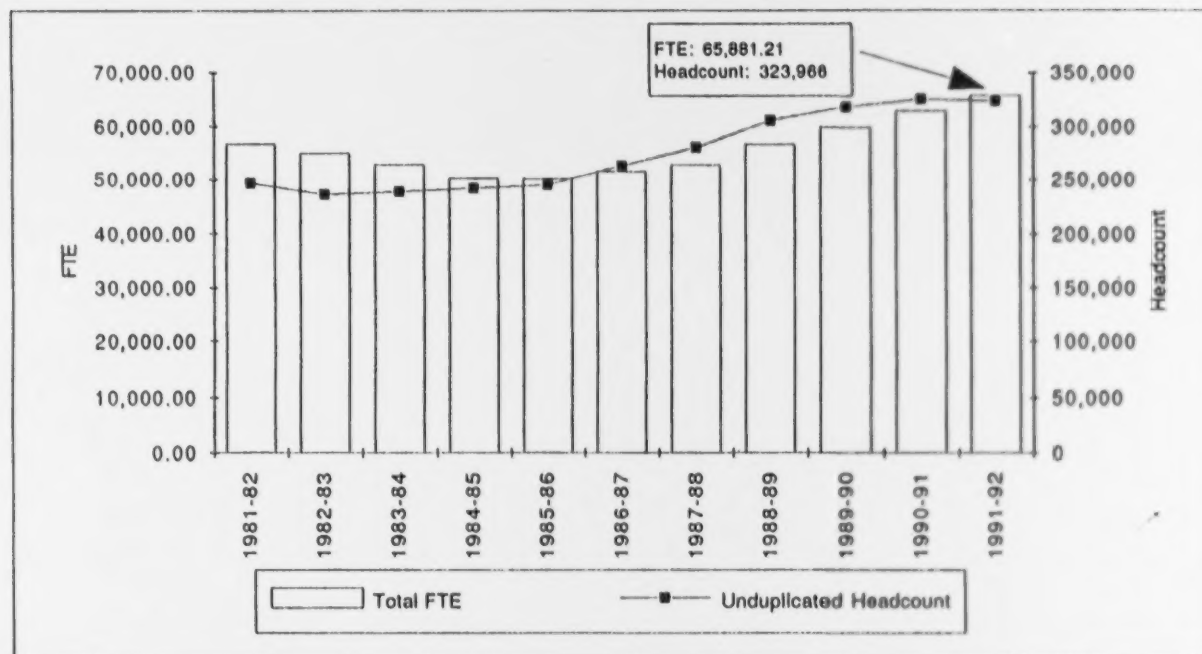
The following tables regarding Oregon community college students are derived from two sources: term reports, which summarize student credit and/or contact hours and form the basis for collection by the colleges of state FTE reimbursement; and the Enrollment Reports.

Definitions used in the following tables are:

FTE:	Full-time equivalent students. An FTE equals 15 credit hours per term for 3 terms or 20 clock hours per week for 34 weeks. Annualized FTE equals 45 credit hours or 680 clock hours.										
LDC:	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.										
Voc Prep:	Vocational preparatory. Courses/programs which prepare students for a vocation.										
Voc Supp:	Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current vocation.										
Voc Appr:	Vocational apprenticeship.										
Other Reimbursable:	Developmental education and self-improvement.										
Developmental Ed:	Composed of five types of instruction: <table data-bbox="504 869 1270 1020"> <tr> <td>ESL</td><td>English as a Second Language</td></tr> <tr> <td>ABE</td><td>Adult Basic Education</td></tr> <tr> <td>GED</td><td>General Educational Development (high school equivalency)</td></tr> <tr> <td>AHS</td><td>Adult High School (yields HS diploma)</td></tr> <tr> <td>PSR</td><td>Post-secondary Remedial</td></tr> </table>	ESL	English as a Second Language	ABE	Adult Basic Education	GED	General Educational Development (high school equivalency)	AHS	Adult High School (yields HS diploma)	PSR	Post-secondary Remedial
ESL	English as a Second Language										
ABE	Adult Basic Education										
GED	General Educational Development (high school equivalency)										
AHS	Adult High School (yields HS diploma)										
PSR	Post-secondary Remedial										
COD:	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with colleges for instructional services.										
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided.										
Separate Contract:	Contracts between organizations and community colleges for instructional services.										
WA reciprocity:	Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.										

Summary

FTE and Headcount Trends 1981-82 through 1991-92



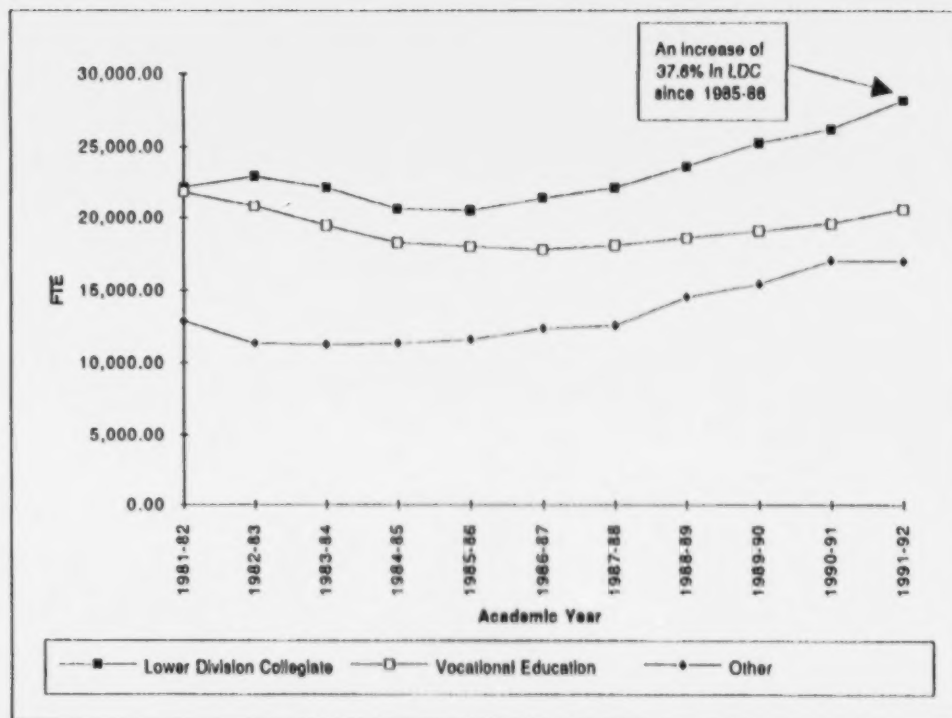
Academic Year	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88
Total FTE	56,876.94	55,113.82	52,921.28	50,267.51	50,189.33	51,641.57	52,850.30
Headcount	246,555	236,036	238,657	242,275	245,091	263,408	280,708
Headcount per FTE	4.3	4.3	4.5	4.8	4.9	5.1	5.3

Academic Year	1987-88	1988-89	1989-90	1990-91	1991-92
Total FTE	52,850.30	56,807.47	59,869.68	62,955.87	65,881.21
Headcount	280,708	305,400	318,177	325,497	323,966
Headcount per FTE	5.3	5.4	5.3	5.2	4.9

Comments: The 1991-92 FTE and Headcount were 15.8% and 31.4% higher, respectively, than that noted in 1981-82. The largest single year percentage increase in FTE (+7.5%) and headcount (+8.8%) came in the 1988-89 academic year.

Summary

FTE Trend by Category 1981-82 through 1991-92



Academic Year	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
Lower Division Collegiate	22,178.25	22,919.51	22,127.34	20,815.84	20,499.65	21,364.75	22,136.67	23,647.78
Vocational Education	21,785.87	20,826.20	19,474.55	18,282.23	18,010.04	17,822.14	18,098.76	18,630.60
Other	12,913.02	11,388.11	11,319.39	11,389.44	11,879.64	12,434.88	12,616.87	14,529.09
Total FTE	56,876.94	55,113.82	52,921.28	50,267.51	50,189.33	51,641.57	52,850.30	56,807.47

Academic Year	1989-90	1990-91	1991-92
Lower Division Collegiate	25,293.72	26,252.94	28,202.62
Vocational Education	19,117.97	19,650.08	20,638.88
Other	15,457.99	17,052.85	17,039.71
Total FTE	59,869.68	62,955.87	65,881.21

Comments: Lower Division Collegiate (LDC) represented nearly 43% of the total FTE for 1991-92; Vocational Education accounted for a little over 31%. "Other" is made up of Developmental Education, Self Improvement, Separate Contract, and Non-Reimbursable.

Table 1
(page 1 of 4)
FTE by Program by Institution
1991-92

Base FTE in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp & Sep.Contr.	Subtotal
Blue Mountain	752.17	489.46	103.77	12.37	196.81	76.06	1,630.64
Central	1,284.09	250.43	125.77	23.67	289.13	176.38	2,149.47
Chemeketa	2,957.67	2,073.01	385.39	39.67	1,344.30	1,096.90	7,896.94
Clackamas	2,134.34	900.44	378.37	131.12	496.41	475.85	4,516.53
Clatsop	376.35	160.16	77.68	18.78	72.43	137.53	842.93
Columbia Gorge	152.62	73.88	47.32	0.00	125.35	38.20	437.37
Lane	3,731.22	2,042.51	485.37	131.81	1,434.45	940.27	8,765.63
Linn-Benton	2,019.03	1,420.78	373.00	20.15	595.96	456.50	4,885.42
Mt. Hood	2,896.88	1,736.59	229.40	9.33	627.16	644.30	6,143.66
Oregon Coast	121.31	59.35	29.98	0.00	76.38	44.42	331.44
Portland	7,438.11	4,267.61	923.84	185.19	2,051.16	824.65	15,690.56
Rogue	634.78	302.47	377.00	0.00	416.39	98.95	1,829.59
Southwestern	595.16	355.59	238.25	4.55	436.47	246.20	1,876.22
Tillamook Bay	82.09	30.21	28.33	0.00	54.23	137.69	332.55
Treasure Valley	605.34	325.65	94.19	1.97	125.64	132.94	1,285.73
Umpqua	923.57	421.32	167.36	6.69	803.86	413.09	2,735.89
TOTAL	26,704.73	14,909.46	4,065.02	585.30	9,146.13	5,939.93	61,350.57

Continued on next page

Table 1
(page 2 of 4)
FTE by Program by Institution
1991-92

COD In Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp & Sep. Contr.	Subtotal	Corrections*
Blue Mountain	27.90	13.22	23.79	4.16	196.50	47.40	312.97	0.00
Chemeketa	294.95	55.04	0.16	0.00	2.09	0.00	352.24	0.00
Clatsop	1.40	0.00	0.94	0.00	0.47	7.04	9.85	0.00
Columbia Gorge	18.62	0.95	2.81	0.00	40.39	1.04	63.81	0.00
Linn-Benton	0.00	0.00	0.00	15.93	0.00	0.00	15.93	0.00
Portland	0.00	0.00	6.23	86.10	50.62	0.00	142.95	0.00
Rogue	18.85	57.31	103.93	47.90	464.13	3.09	695.21	0.00
Southwestern	4.74	2.65	13.77	0.96	60.50	62.86	145.48	0.00
Tillamook Bay	0.00	0.00	0.00	0.00	2.02	0.00	2.02	3.98
Treasure Valley	14.48	8.45	16.25	0.00	25.62	10.98	75.78	0.00
TOTAL	380.94	137.62	167.88	155.05	842.34	132.41	1616.24	3.98

Washington Reciprocity in Reimbursable Programs

	LDC	Voc Prep	Voc Supp	Voc Apprent	Dvlp Ed	Self Imp & Sep. Contr.	Subtotal
Blue Mountain	2.90	0.53	0.00	0.00	0.03	0.00	3.46
Central	2.09	0.20	0.03	0.00	0.38	0.00	2.70
Clackamas	8.49	6.15	14.20	4.45	0.39	0.32	32.00
Clatsop	32.69	12.80	5.45	8.07	2.00	1.99	63.00
Columbia Gorge	29.21	16.15	3.52	0.00	7.32	2.80	69.00
Mt. Hood	26.22	19.17	4.41	0.38	1.45	3.37	55.00
Portland	6.87	29.60	9.04	7.05	0.87	0.57	64.00
TOTAL	106.47	84.60	36.65	19.95	12.44	9.05	269.16

* Corrections FTE's paid for start-up of programs.

Continued on next page

Table 1
(page 3 of 4)
FTE by Program by Institution
1991-92

Base FTE in Non-Reimbursable Programs

	<u>Non-Reimbursable</u>	<u>Out-of-State</u>	<u>Subtotal</u>
Blue Mountain	7.08	9.01	16.09
Central	28.80	39.69	68.49
Chemeketa	122.37	246.82	369.19
Clackamas	286.27	57.40	343.67
Clatsop	3.58	47.80	51.38
Columbia Gorge	3.97	31.64	35.61
Lane	58.94	272.56	331.50
Linn-Benton	74.52	111.52	186.04
Mt. Hood	5.59	298.65	304.24
Oregon Coast	7.68	0.00	7.68
Portland	91.36	376.45	467.81
Rogue	18.25	5.91	24.16
Southwestern	5.25	12.80	18.05
Tillamook Bay	4.36	0.00	4.36
Treasure Valley	2.58	72.65	75.23
Umpqua	79.99	6.74	86.73
TOTAL	800.59	1589.64	2390.23

COD in Non-Reimbursable Programs

Blue Mountain	0.64	0.00	0.64
Chemeketa	0.00	0.00	0.00
Clatsop	0.88	0.10	0.98
Columbia Gorge	0.00	6.92	6.92
Linn-Benton	0.00	0.00	0.00
Portland	0.00	22.12	22.12
Rogue	15.39	1.85	17.24
Southwestern	0.00	0.00	0.00
Tillamook Bay	0.00	0.00	0.00
Treasure Valley	7.11	0.00	7.11
TOTAL	24.02	30.99	55.01

Continued on next page

Table 1
(page 4 of 4)
**FTE by Program by Institution
1991-92**

	<u>Subtotal</u> Base FTE in Reimbursable Programs	<u>Subtotal</u> COD in Reimbursable Programs*	<u>Subtotal</u> Washington Reciprocity in Reimbursable Programs	<u>Subtotal</u> Base FTE in Non-Reimbursable Programs	<u>Subtotal</u> COD in Non-Reimbursable Programs	GRAND TOTAL ALL FTE*
Blue Mountain	1,630.64	312.97	3.46	16.09	0.64	1,983.80
Central	2,149.47		2.70	66.49		2,220.66
Chemeketa	7,896.94	352.24		369.19	0.00	8,618.37
Clackamas	4,516.53		32.00	343.67		4,892.20
Clatsop	842.93	9.85	63.00	51.38	0.98	968.14
Columbia Gorge	437.37	63.81	59.00	35.61	6.92	602.71
Lane	8,765.63			331.50		9,097.13
Linn-Benton	4,885.42	15.93		186.04	0.00	5,087.39
Mt. Hood	6,143.66		55.00	304.24		6,502.90
Oregon Coast	331.44			7.68		339.12
Portland	15,690.56	142.95	54.00	467.81	22.12	16,377.44
Rogue	1,829.59	695.21		24.16	17.24	2,566.20
Southwestern	1,876.22	145.48		18.05	0.00	2,039.75
Tillamook Bay	332.55	2.02		4.36	0.00	338.93
Treasure Valley	1,285.73	75.78		75.23	7.11	1,443.85
Umpqua	2735.89			86.73		2,822.62
TOTAL	61,350.57	1,816.24	269.16	2,390.23	55.01	65,881.21

Source: Term Reports

*Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4)

Table 2

Total FTE* by Term by Institution 1991-92

	Summer	Fall	Winter	Spring	Total**
Blue Mountain	81.49	648.08	641.19	593.04	1,963.80
Central	93.37	771.30	722.24	633.75	2,220.66
Chemeketa	784.25	2,831.01	2,613.26	2,389.85	8,618.37
Clackamas	511.72	1,592.73	1,427.77	1,359.98	4,892.20
Clatsop	65.63	303.63	320.88	278.00	968.14
Columbia Gorge	69.06	190.71	182.80	160.14	602.71
Lane	767.74	2,834.67	2,864.31	2,630.41	9,097.13
Linn-Benton	336.11	1,651.80	1,623.25	1,476.23	5,087.39
Mt. Hood	508.02	2,190.97	1,964.50	1,839.41	6,502.90
Oregon Coast	30.10	108.08	97.87	103.07	339.12
Portland	1,614.49	5,102.12	4,924.79	4,736.04	16,377.44
Rogue	284.74	797.37	763.71	720.38	2,566.20
Southwestern	131.06	670.34	633.71	604.64	2,039.75
Tillamook Bay	29.61	115.27	96.21	97.84	338.93
Treasure Valley	120.69	451.42	458.13	413.61	1,443.85
Umpqua	330.82	874.97	824.97	791.86	2,822.62
TOTAL	5,758.90	21,134.47	20,159.59	18,828.25	65,881.21

* Reimbursable and Nonreimbursable

**Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4)

Source: Term Reports

Table 3

Unduplicated Headcount by Program by Institution 1991-92

	<u>LDC</u>	<u>Voc Prep</u>	<u>Voc Supp</u>	<u>Voc App</u>	<u>Dvlp Educ</u>	<u>Self Imp</u>	<u>Separate Contract</u>	<u>Non-Reimb.</u>	<u>TOTALS</u>
Blue Mountain	4,098	2,676	540	174	2,055	612	0	41	10,196
Central	3,880	1,119	2,581	133	1,253	4,569	0	915	14,450
Cheneketa	10,986	6,297	7,744	188	5,769	5,415	752	2,566	39,767
Clackamas	6,660	2,494	6,006	811	1,927	6,745	491	2,141	27,275
Clatsop	2,491	1,017	679	64	435	853	0	34	5,473
Columbia Gorge	247	1,076	882	0	962	805	45	306	4,317
Lane	10,740	3,073	4,250	473	4,124	9,108	444	1,566	29,738
Linn-Benton	8,105	4,206	3,457	223	1,052	6,773	0	1,731	25,547
Mt. Hood	4,660	6,834	114	68	3,912	12,286	1,500	258	29,632
Oregon Coast	71	723	730	0	532	686	0	370	3,112
Portland	19,943	16,283	15,110	865	8,554	17,406	0	5,658	63,819
Rogue	1,658	1,916	874	239	3,756	2,580	216	0	10,239
Southwestern	1,769	1,881	3,609	51	916	1,840	0	102	10,168
Tillamook Bay	245	350	636	0	249	1,518	0	59	3,057
Treasure Valley	1,215	637	489	27	769	3,418	359	47	6,961
Umpqua	2,084	1,877	167	98	1,781	7,735	108	1,269	15,119
Totals	78,852	52,459	47,868	3,414	38,046	82,349	3,915	17,063	323,968
Percent	24.34%	16.19%	14.76%	1.05%	11.74%	25.42%	1.21%	5.27%	100.00%

Note: COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

Source: 1991-92 Headcount Report Forms.

Table 4

**Percentage Distribution of Enrollment
by Headcount by Instructional Program
1991-92**

	<u>Total Headcount</u>	<u>LDC</u>	<u>Voc Prep</u>	<u>Voc Supp</u>	<u>Voc App</u>	<u>Dvlp Educ</u>	<u>Self Imp</u>	<u>Separate Contract</u>	<u>Non-Relmb.</u>
Blue Mountain	10,196	40.20%	26.25%	5.29%	1.71%	20.16%	6.00%	0.00%	0.40%
Central	14,450	26.85%	7.74%	17.86%	0.92%	8.67%	31.62%	0.00%	6.33%
Chemeketa	39,717	27.66%	15.85%	19.50%	0.47%	14.53%	13.63%	1.89%	6.46%
Clackamas	27,275	24.42%	9.14%	22.02%	2.97%	7.07%	24.73%	1.80%	7.85%
Clatsop	5,573	44.70%	18.25%	12.18%	1.15%	7.81%	15.31%	0.00%	0.61%
Columbia Gorge	4,323	5.71%	24.89%	20.40%	0.00%	22.25%	18.62%	1.04%	7.08%
Lane	33,778	31.80%	9.10%	12.58%	1.40%	12.21%	26.96%	1.31%	4.64%
Linn-Benton	25,547	31.73%	16.46%	13.53%	0.87%	4.12%	26.51%	0.00%	6.78%
Mt. Hood	29,632	15.73%	23.06%	0.38%	0.23%	13.20%	41.46%	5.06%	0.87%
Oregon Coast	3,112	2.28%	23.23%	23.46%	0.00%	17.10%	22.04%	0.00%	11.89%
Portland	83,819	23.79%	19.43%	18.03%	1.03%	10.21%	20.77%	0.00%	6.75%
Rogue	11,239	14.75%	17.05%	7.78%	2.13%	33.42%	22.96%	1.92%	0.00%
Southwestern	10,168	17.40%	18.50%	35.49%	0.50%	9.01%	18.10%	0.00%	1.00%
Tillamook Bay	3,057	8.01%	11.45%	20.80%	0.00%	8.15%	49.66%	0.00%	1.93%
Treasure Valley	6,961	17.45%	9.15%	7.02%	0.39%	11.05%	49.10%	5.16%	0.68%
Umpqua	15,119	13.78%	12.41%	1.10%	0.65%	11.78%	51.16%	0.71%	8.39%
TOTAL/Average %	323,966	24.34%	16.19%	14.78%	1.05%	11.74%	25.42%	1.21%	5.27%

Source: 1991-92 Headcount Report Forms

Table 5

**Percentage Distribution of Enrollment
by Reimbursable and Nonreimbursable FTE
by Instructional Program
1991-92**

	Total FTE	LDC	Vocational	Developmental Education	Self-Impr.& Separate Contracts	Nonreimbursable
Blue Mountain	1,963.80	40.21%	33.07%	20.04%	6.29%	0.39%
Central	2,220.66	59.40%	18.13%	13.23%	7.94%	1.30%
Chemeketa	8,618.37	40.60%	29.63%	15.62%	12.73%	1.42%
Clackamas	4,892.20	43.97%	29.91%	10.17%	9.74%	6.21%
Clatsop	968.14	44.73%	31.50%	7.88%	15.29%	0.60%
Columbia Gorge	602.71	36.36%	25.83%	29.81%	7.23%	0.77%
Lane	9,097.13	43.28%	29.78%	15.88%	10.41%	0.65%
Linn-Benton	5,087.39	40.92%	36.54%	12.03%	9.04%	1.47%
Mt. Hood	6,502.90	47.24%	32.65%	9.78%	10.19%	0.14%
Oregon Coast	339.12	35.77%	26.34%	22.52%	13.10%	2.27%
Portland	16,377.44	46.61%	34.83%	12.92%	5.07%	0.57%
Rogue	2,566.20	25.61%	34.73%	34.35%	4.00%	1.31%
Southwestern	2,039.75	29.64%	30.38%	24.51%	15.21%	0.26%
Tillamook Bay	338.93	24.22%	17.27%	16.60%	40.62%	1.29%
Treasure Valley	1,443.85	46.65%	31.57%	10.68%	10.43%	0.67%
Umpqua	2,822.62	32.84%	21.21%	28.48%	14.64%	2.83%
TOTAL	65,881.21	42.81%	31.33%	15.28%	9.29%	1.29%

COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).

Source: Term Reports

Table 5G

**Distribution of Enrollment
by Reimbursable and Nonreimbursable FTE**

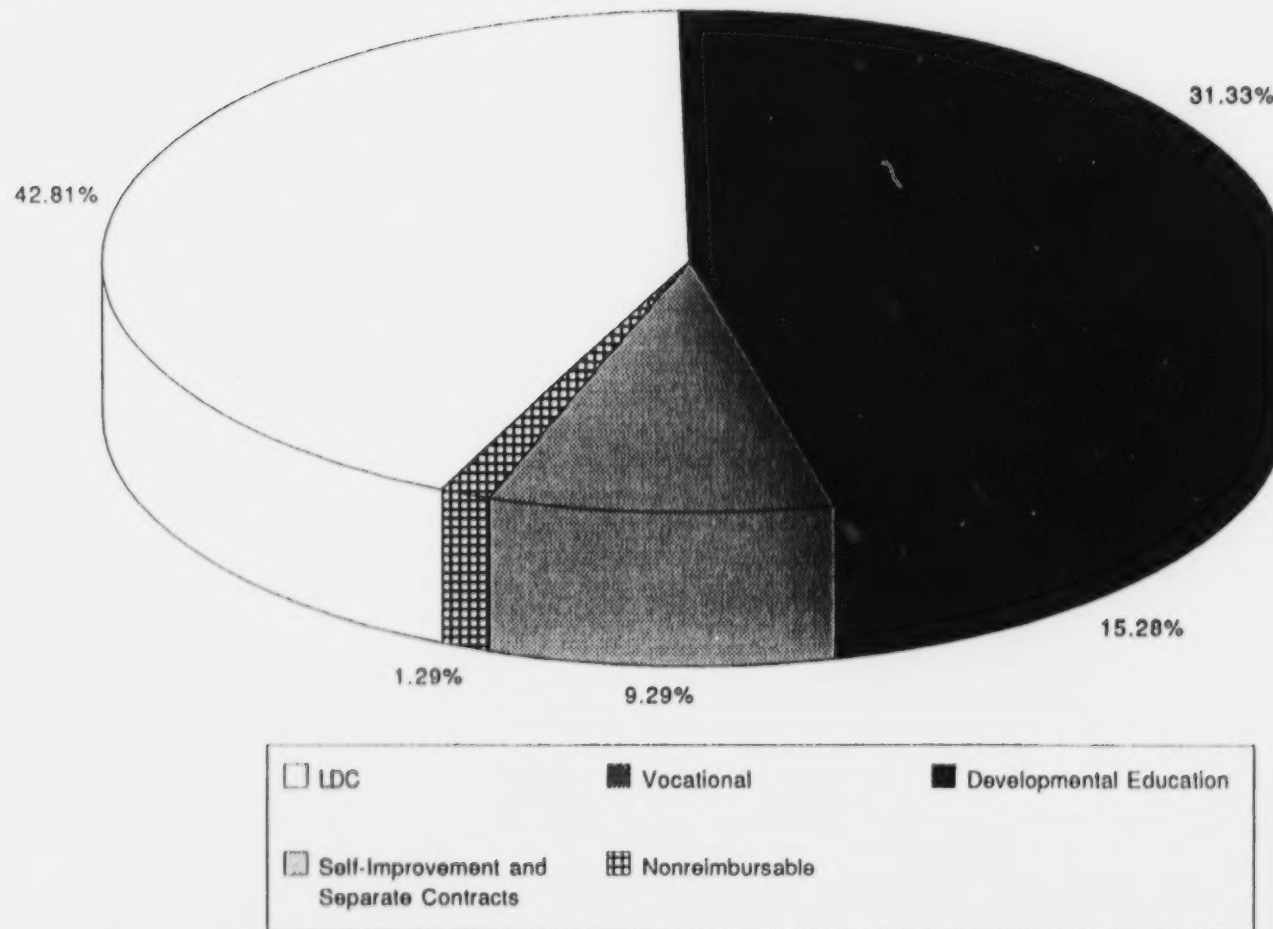


Table 6

Enrollment Distribution Among Institutions 1991-92

	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	1,963.80	2.98%	10,196	3.15%
Central	2,220.66	3.37%	14,450	4.46%
Chemeketa	8,618.37	13.08%	39,717	12.26%
Clackamas	4,892.20	7.43%	27,275	8.42%
Clatsop	968.14	1.47%	5,573	1.72%
Columbia Gorge	602.71	0.92%	4,323	1.33%
Lane	9,097.13	13.81%	33,778	10.43%
Linn-Benton	5,087.39	7.72%	25,547	7.88%
Mt. Hood	6,502.90	9.87%	29,632	9.15%
Oregon Coast	339.12	0.51%	3,112	0.96%
Portland	16,377.44	24.86%	83,819	25.87%
Rogue	2,566.20	3.90%	11,239	3.47%
Southwestern	2,039.75	3.10%	10,168	3.14%
Tillamook Bay	338.93	0.51%	3,057	0.94%
Treasure Valley	1,443.85	2.19%	6,961	2.15%
Umpqua	2,822.62	4.28%	15,119	4.67%
TOTAL	65,881.21	100.00%	323,966	100.00%

NOTE: COD, out-of-state and Washington reciprocity included in each institution (where appropriate).
Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4)
Sources: Headcount Report Forms; Term Reports.

Table 7

FTE Change by Institution Total FTE

	1991-92 FTE	1990-91 FTE	Numerical Change	Percent Change
Blue Mountain	1,650.19	1,544.99	105.20	6.81%
Central	2,220.66	2,118.06	102.60	4.84%
Chemeketa	8,266.13	7,838.26	427.87	5.46%
Clackamas	4,892.20	4,677.76	214.44	4.58%
Clatsop	957.31	1,050.81	-93.50	-8.90%
Columbia Gorge	531.98	475.09	56.89	11.97%
Lane	9,097.13	8,857.29	239.84	2.71%
Linn-Benton	5,071.46	4,956.21	115.25	2.33%
Mt. Hood	6,502.90	6,103.16	399.74	6.55%
Oregon Coast	339.12	294.95	44.17	14.98%
Portland	16,212.37	15,586.77	625.60	4.01%
Rogue	1,853.75	1,652.04	201.71	12.21%
Southwestern	1,894.27	1,612.57	281.70	17.47%
Tillamook Bay	336.91	297.47	39.44	13.26%
Treasure Valley	1,360.96	1,411.59	-50.63	-3.59%
Umpqua	2,822.62	2,729.69	92.93	3.40%
COD	1,871.25	1,749.16	122.09	6.98%
TOTAL	65,881.21	62,955.87	2,925.34	4.65%

Note: Out-of-state and Washington reciprocity included in each institution's total (where appropriate).

Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4)

Source: Term Reports

Table 8

FTE Change by Institution Reimbursable FTE Only

	1991-92*	1990-91*	Numerical	Percent
	FTE	FTE	Change	Change
Blue Mountain	1,634.10	1,526.17	107.93	7.07%
Central	2,152.17	2,070.54	81.63	3.94%
Chemeketa	7,896.94	7,435.03	461.91	6.21%
Clackamas	4,548.53	4,260.94	287.59	6.75%
Clatsop	905.93	996.93	-91.00	-9.13%
Columbia Gorge	496.37	426.32	70.05	16.43%
Lane	8,765.63	8,198.69	566.94	6.92%
Linn-Benton	4,885.42	4,775.33	110.09	2.31%
Mt. Hood	6,198.66	5,770.54	428.12	7.42%
Oregon Coast	331.44	290.09	41.35	14.25%
Portland	15,744.56	14,597.28	1,147.28	7.86%
Rogue	1,829.59	1,626.11	203.48	12.51%
Southwestern	1,876.22	1,591.38	284.84	17.90%
Tillamook Bay	332.55	292.98	39.57	13.51%
Treasure Valley	1,285.73	1,323.30	-37.57	-2.84%
Umpqua	2,735.89	2,600.79	135.10	5.19%
COD	1,816.24	1,698.78	117.46	6.91%
TOTAL	63,435.97	59,481.20	3,954.77	6.65%

*1990-91 and 1991-92 FTE includes Washington reciprocity FTE (where appropriate).

Note: Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4).

Source: Term Reports

FTE Change by Instructional Program Reimbursable FTE Only*

	1991-92** FTE	1990-91** FTE	Numerical Change	Percent Change
Lower Division	27,192.14	25,396.67	1,795.47	7.07%
Vocational	20,161.53	19,191.50	970.03	5.05%
Other Reimbursable	16,082.30	14,893.03	1,189.27	7.99%
State Totals	63,435.97	59,481.20	3,954.77	6.65%

* COD's and reimbursable Washington reciprocity FTE Included.

**Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4).

Source: Term Reports

Table 10

FTE Change by Instructional Program Reimbursable and Non-Reimbursable FTE*

	1991-92** Reimbursable & Non-Reimbursable FTE	1990-91** Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	28,202.62	26,252.94	1,949.68	7.43%
Vocational	20,638.88	19,650.08	988.80	5.03%
Developmental	10,067.45	9,681.59	385.86	3.99%
Self-Improvement and Separate Contract	6,123.30 (a)	5,331.86	791.44	14.84%
Nonreimbursable and Separate Contract	848.96	2,039.40 (a)	-1,190.44	-58.37%
State Totals	65,881.21	62,955.87	2,925.34	4.65%

* COD's and reimbursable Washington reciprocity included.

**Does not include Corrections FTE's paid for start-up of programs (see Table 1 page 2 of 4).

(a) In 1991-92, approved separate contract FTE's were changed from the nonreimbursable to reimbursable category.

Source: Term Reports

Table 11

Resident and Non-Resident Headcount Totals 1991-92

	Oregon Resident	Out-of-State & Foreign*	Total
Blue Mountain	10,168	28	10,196
Central	14,392	58	14,450
Chemeketa	39,093	624	39,717
Clackamas	26,638	637	27,275
Clatsop	5,010	563	5,573
Columbia Gorge	3,684	639	4,323
Lane	33,321	457	33,778
Linn-Benton	25,107	440	25,547
Mt. Hood	27,951	1,681	29,632
Oregon Coast	3,112	0	3,112
Portland	81,555	2,264	83,819
Rogue	11,203	36	11,239
Southwestern	10,107	61	10,168
Tillamook Bay	3,018	40	3,057
Treasure Valley	4,718	2,243	6,961
Umpqua	14,715	404	15,119
TOTAL	313,792	10,175	323,966

Note: COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

* Includes Washington, Idaho, other states and foreign.

Table 12

Gender Totals 1991-92 Headcount

	<u>Males</u>	<u>Females</u>	<u>Total</u>
Blue Mountain	4,438	5,758	10,196
Central	5,878	8,572	14,450
Chemeketa	18,095	21,622	39,717
Clackamas	12,714	14,561	27,275
Clatsop	2,330	3,243	5,573
Columbia Gorge	1,750	2,573	4,323
Lane	15,067	18,711	33,778
Linn-Benton	11,178	14,369	25,547
Mt. Hood	14,360	15,272	29,632
Oregon Coast	1,235	1,877	3,112
Portland	37,147	46,672	83,819
Rogue	5,139	6,100	11,239
Southwestern	4,700	5,468	10,168
Tillamook Bay	1,071	1,986	3,057
Treasure Valley	3,157	3,804	6,961
Umpqua	6,731	8,388	15,119
Total	144,990	178,976	323,966
% of Total	44.75%	55.25%	100.00%

Note: COD, out-of-state, and Washington reciprocity included in institution totals (where appropriate).

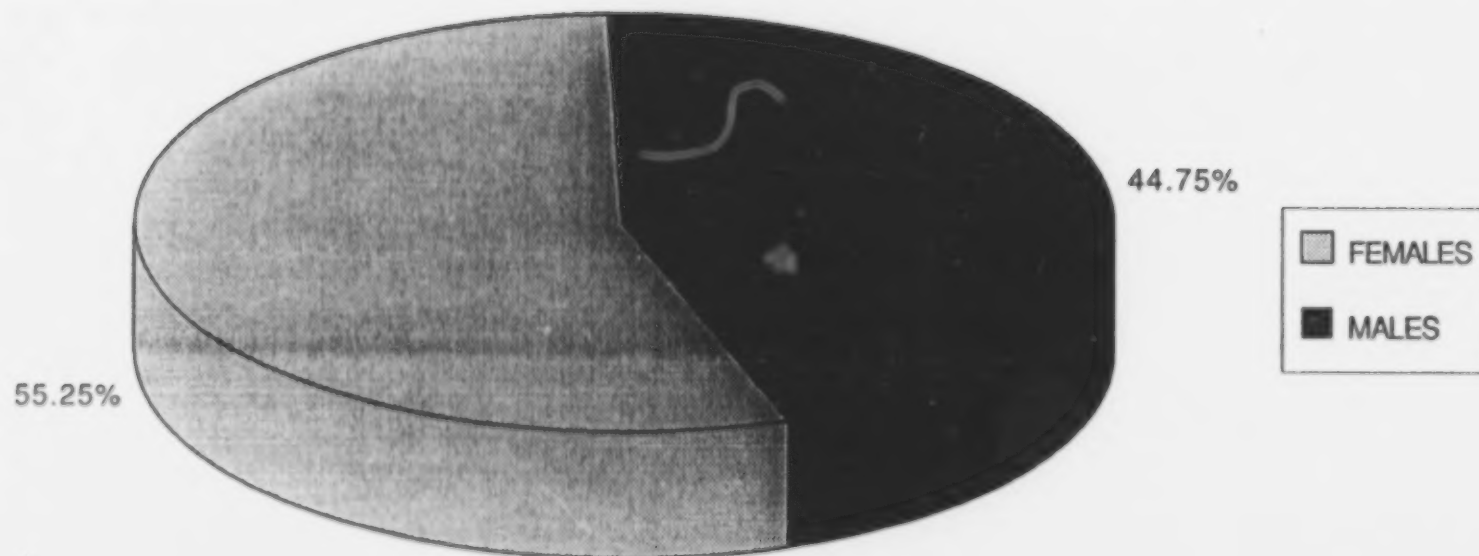
Source: Headcount Report Forms

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Table 12G

1991-92 Headcount by Gender



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Table 13

Age Distribution 1991-92 Headcount

	15/less	16-17	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	Over 65	Unknown	Total
Blue Mountain	200	186	943	1,102	1,051	1,127	1,141	944	1,100	526	388	1,488	10,198
Central	20	429	2,029	1,617	1,302	1,727	1,883	1,692	1,714	1,091	946	0	14,450
Chemeketa	358	1,793	3,643	7,497	4,612	4,450	4,316	3,941	4,260	2,084	2,763	0	39,717
Clackamas	609	1,213	3,012	2,860	2,838	2,986	2,935	2,791	2,936	1,210	1,762	2,123	27,275
Clatsop	116	152	529	577	573	552	633	541	611	330	549	401	6,573
Columbia Gorge	34	85	423	517	448	495	516	420	464	190	104	627	4,323
Lane	634	1,423	4,665	5,484	3,654	3,529	3,645	3,127	3,260	1,700	1,969	668	33,776
Linn-Benton	412	728	4,120	3,512	2,532	2,743	2,810	2,336	2,313	1,244	2,229	568	25,547
Mt. Hood	0	575	4,022	5,385	3,549	3,438	3,382	2,814	3,201	1,276	1,257	733	29,632
Oregon Coast	24	120	275	278	202	252	345	317	407	238	221	437	3,112
Portland	468	935	6,177	13,656	11,395	11,347	10,831	9,449	9,894	3,841	2,791	3,035	63,619
Rogue	166	700	1,809	1,769	1,339	1,312	1,227	1,068	1,136	428	287	0	11,239
Southwestern	168	214	815	1,099	1,012	1,188	1,290	1,330	1,504	777	601	170	10,168
Tillamook Bay	74	120	272	256	282	288	349	378	421	278	308	31	3,087
Treasure Valley	67	268	972	1,029	732	778	768	694	776	378	279	180	6,961
Umpqua	1,580	811	1,508	1,497	1,266	1,451	1,447	1,365	1,578	834	709	1,073	15,119
TOTALS	4,930	9,772	35,214	48,133	36,787	37,663	37,538	33,207	35,575	16,430	17,163	11,554	923,966
% of Total	1.5%	3.0%	10.9%	14.9%	11.4%	11.6%	11.6%	10.3%	11.0%	5.1%	5.3%	3.6%	100.0%

Note: COD, out-of-state and Washington reciprocity included in each institution's total (where appropriate).

Source: 1991-92 Headcount Report forms.

Table 14

Racial/Ethnic Distribution 1991-92 Headcount*

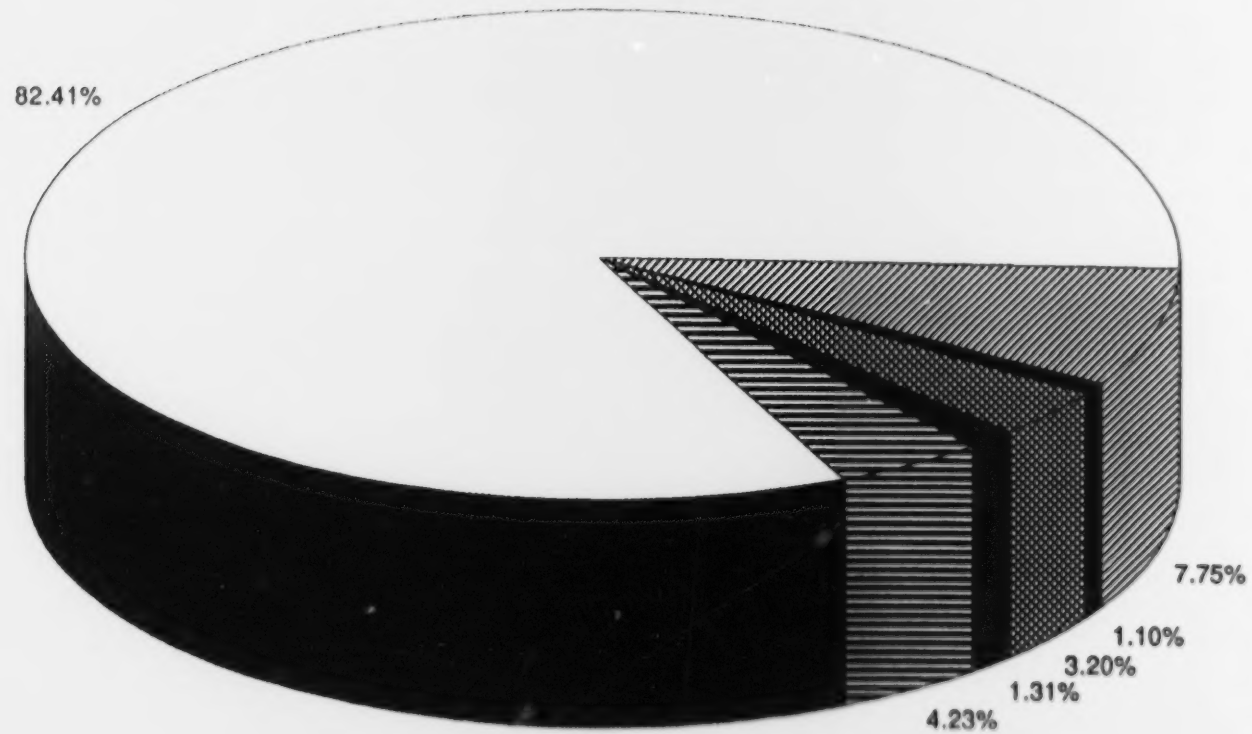
	<u>Native American</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Caucasian</u>	<u>Unknown</u>	<u>Total</u>
Blue Mountain	201	22	12	975	7,237	1,748	10,195
Central	142	44	8	56	14,200	0	14,450
Chemeketa	444	693	237	3,341	34,287	715	39,717
Clackamas	74	677	113	706	23,617	2,088	27,275
Clatsop	78	72	19	129	3,046	2,229	5,573
Columbia Gorge	64	38	17	703	3,278	223	4,323
Lane	589	710	269	915	30,901	394	33,778
Linn-Benton	240	622	117	368	23,519	681	25,547
Mt. Hood	483	1,433	571	1,255	22,984	2,906	29,632
Oregon Coast	48	51	9	93	686	2,225	3,112
Portland	629	5,402	2,725	2,985	62,021	10,057	83,819
Rogue	250	205	33	998	9,709	44	11,239
Southwestern	164	101	23	225	9,608	47	10,168
Tillamook Bay	26	40	9	132	2,850	0	3,057
Treasure Valley	72	188	39	720	4,190	1,752	6,961
Umpqua	74	56	37	90	14,862	0	15,119
TOTALS	3,578	10,354	4,238	13,691	266,995	25,109	323,966
% of Total	1.1%	3.2%	1.3%	4.2%	82.4%	7.8%	100.0%

* COD, out-of-state, and Washington reciprocity included in each institution's headcount where appropriate.

Source: 1991-92 Headcount Report forms.

Table 14G

Racial/Ethnic Distribution



■ Native American	▣ Asian	■ Black	▨ Hispanic
□ Caucasian	▤ Unknown		

Table 15

Students by County of Residence 1991-92 Headcount

	BMCC	COCC	CHEM	CLACK	CLAT	COCC	LCC	LBCC	MHCC	OCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	TOTAL
Baker	1	17	31	5	0	0	2	12	10	0	3	0	1	0	115	3	200
Benton	0	3	225	28	2	2	115	10,695	51	17	68	0	6	1	2	15	11,228
Cleckamas	0	21	450	20,475	11	0	23	90	3,402	5	7,267	0	6	4	4	16	31,774
Clatsop	0	1	22	71	4,302	0	4	18	45	0	86	0	4	26	0	3	4,862
Columbia	0	3	24	104	287	0	4	37	135	1	1,624	0	4	4	0	5	2,232
Coos	0	5	20	18	11	0	17	18	34	5	27	9	7,365	0	1	58	7,688
Crook	0	1,258	18	2	1	0	4	7	5	0	9	1	5	0	1	1	1,308
Curry	0	5	12	7	4	0	21	6	7	7	10	20	1,591	0	1	4	1,695
Deschutes	1	11,249	84	43	7	4	44	38	34	3	51	3	23	1	4	12	11,801
Douglas	0	4	43	27	9	0	350	41	36	6	41	50	830	2	2	13,794	18,235
Gilliam	6	0	6	0	0	12	0	7	3	0	2	0	2	0	0	0	38
Grant	3	3	25	6	2	0	2	2	10	0	5	0	1	0	52	1	112
Herney	0	14	2	4	0	0	4	5	6	0	11	0	0	0	287	0	333
Hood River	0	6	11	40	1	1,056	2	5	185	0	83	0	1	0	1	1	1,382
Jackson	0	3	63	30	1	0	56	48	67	0	48	4,575	46	1	0	103	8,041
Jefferson	0	1,545	11	6	1	1	4	2	26	4	25	3	3	0	5	1	1,638
Josephine	0	3	15	12	2	0	19	5	16	0	7	5,370	23	0	3	63	8,538
Klamath	0	71	20	14	6	0	25	23	16	1	21	1,163	6	0	6	12	1,386
Lake	0	56	10	2	0	0	2	21	6	0	2	0	1	0	163	1	264
Lane	0	15	273	65	13	0	31,461	313	111	5	174	3	102	2	6	195	32,758
Lincoln	0	6	100	26	19	0	38	165	1	2,756	53	0	31	14	0	8	3,218
Linn	0	3	839	58	8	1	189	12,265	116	6	118	1	7	2	5	9	13,627
Malheur	0	2	6	1	1	0	0	0	6	0	2	0	0	0	3,977	1	3,985
Marion	0	19	26,304	498	11	6	63	663	272	27	856	0	15	3	0	29	28,788
Morrow	1,838	1	5	5	2	0	0	2	5	0	8	2	0	0	14	1	1,863
Multnomah	0	27	288	3,041	24	13	73	142	21,914	9	42,480	5	19	0	41	68,086	
Polk	0	0	5,423	30	3	0	40	287	35	4	82	0	3	1	1	6	8,865
Sherman	0	1	1	4	0	66	0	0	6	0	6	0	0	0	1	0	116
Tillamook	0	2	35	26	68	1	2	15	28	55	62	0	3	2,913	0	1	3,211
Umatilla	8,072	5	36	26	2	2	6	7	42	0	44	1	1	2	23	4	8,273
Union	45	5	9	7	2	0	4	2	5	0	17	0	0	0	24	1	191
Wallowa	3	1	4	1	0	0	2	2	28	0	1	0	0	0	7	0	49
Wasco	1	18	20	36	5	2,450	4	12	6	0	68	0	2	1	1	4	2,626
Washington	0	13	303	1,590	21	2	29	87	1,024	3	25,999	1	5	17	12	13	29,119
Wheeler	0	6	3	0	0	3	2	0	2	0	1	1	0	0	0	0	20
Yamhill	1	1	4,354	196	1	0	19	60	136	7	1,530	0	2	4	0	3	6,814
Unknown OR	197	0	0	110	183	35	671	5	120	191	678	0	11	0	0	308	2,807
Subtotal OR	10,188	14,392	39,093	26,638	8,010	3,684	33,321	25,107	27,951	3,112	81,555	11,203	10,107	3,017	4,718	14,716	313,791
Idaho	18	0	0	10	9	0	0	7	24	0	9	0	0	0	2,049	8	2,134
Washington	4	0	0	556	530	626	0	13	1,421	0	1,658	2	6	1	0	95	4,912
Other States/Foreign	6	58	624	71	24	13	457	420	236	0	597	34	55	39	194	301	3,129
TOTAL	10,196	14,450	39,717	27,275	8,573	4,323	33,778	25,547	29,632	3,112	83,619	11,239	10,168	3,057	6,961	15,119	323,966

Source: 1991-92 Headcount forms.

Table 16

Students by Oregon County of Residence 1991-92 Headcount

COUNTY	Total Students Enrolled	Total County Population	Percentage Enrolled	COUNTY	Total Students Enrolled	Total County Population	Percentage Enrolled
Baker	200	15,317	1.31%	Lane	32,758	282,912	11.58%
Benton	11,228	70,811	15.86%	Lincoln	3,219	38,889	8.28%
Clackamas	31,774	278,850	11.39%	Linn	13,627	91,227	14.94%
Clatsop	4,582	33,301	13.76%	Malheur	3,996	26,038	15.35%
Columbia	2,232	37,557	5.94%	Marion	28,786	228,483	12.60%
Coos	7,588	60,273	12.59%	Morrow	1,883	7,625	24.70%
Crook	1,308	14,111	9.27%	Multnomah	68,086	583,887	11.66%
Curry**	1,695	19,327	8.77%	Polk	5,895	49,541	11.90%
Deschutes	11,601	74,958	15.48%	Sherman**	115	1,918	6.00%
Douglas	15,235	94,649	16.10%	Tillamook	3,211	21,570	14.89%
Gilliam**	38	1,717	2.21%	Umatilla	8,273	59,249	13.96%
Grant**	112	7,853	1.43%	Union**	121	23,598	0.51%
Harney**	333	7,060	4.72%	Wallowa**	49	6,911	0.71%
Hood River	1,392	16,903	8.24%	Wasco	2,626	21,683	12.11%
Jackson**	5,041	146,389	3.44%	Washington	29,119	311,554	9.35%
Jefferson	1,639	13,676	11.98%	Wheeler**	20	1,396	1.43%
Josephine	5,538	62,649	8.84%	Yamhill	6,314	65,551	9.63%
Klamath	1,386	57,702	2.40%	County Unknown	2,507		
Lake	264	7,186	3.67%				
				TOTALS	281,033	2,559,409	10.98%

*Population by county as reported from 1990 census by Center for Population Research, Portland State University, February, 1992.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Table 17

**Oregon Public High School Graduates in
Community College Districts 1982 through 1992*
Headcount Trends**

	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Blue Mountain	810	730	689	741	719	712	697	712	678	755
Central	1,018	978	1,062	953	1,066	1,067	1,109	968	1,020	1,117
Chemeketa	3,011	3,066	3,016	2,871	2,982	2,932	2,995	2,710	2,695	2,978
Clackamas	2,199	2,221	2,204	2,191	2,129	2,213	2,135	2,060	2,054	2,071
Clatsop	276	272	267	222	281	287	273	266	258	258
Columbia Gorge	250	254	240	219	255	255	246	212	241	216
Lane	2,738	2,631	2,627	2,580	2,664	2,782	2,614	2,561	2,338	2,567
Linn-Benton	1,690	1,502	1,554	1,529	1,595	1,645	1,466	1,478	1,423	1,391
Mt. Hood	2,191	2,186	2,055	2,010	2,188	2,250	2,102	1,952	1,788	1,926
Oregon Coast	N/A	N/A	N/A	N/A	322	318	356	337	360	341
Portland	6,805	6,573	6,810	6,490	6,724	7,062	6,543	6,257	5,899	6,042
Rogue	683	571	566	633	547	617	552	515	523	546
Southwestern	789	810	784	729	813	795	736	699	656	696
Tillamook Bay	223	240	222	210	213	213	195	203	190	193
Treasure Valley	350	357	356	327	326	334	325	325	324	311
Umpqua	1,044	971	953	917	933	997	972	924	945	879
TOTAL Grads in CC Districts**	24,042	23,330	23,167	22,600	23,724	24,448	23,288	22,153	21,370	22,264
TOTAL Grads All Public HS	28,099	27,214	26,870	26,266	27,165	28,058	26,903	25,564	24,702	25,568
% within CC Districts***	85.56%	85.73%	86.22%	85.98%	87.33%	87.13%	86.56%	86.66%	86.51%	87.08%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts/Total Grads All Public HS.

Source: Oregon Department of Education.

FACULTY AND STAFF

1991-92

Academic Year Data

Faculty and Staff

Information about community college faculty and staff is derived from several sources: the federal Equal Employment Opportunity Commission (EEO-6 surveys), the federal Department of Education (IPEDS faculty salary surveys), the Oregon Community College Association (annual faculty and administrator salary surveys), and the Oregon Employment Division. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete federal faculty salary surveys.

IPEDS and EEO-6 surveys are done biennially; Tables 18, 19, and 21 through 24 display Fall, 1991 data. OCCA surveys are done annually, so Table 20 shows 1991-92 data.

Since these surveys all are collected at different times during the academic year, staffing totals for the individual colleges (particularly for part-time employees) may differ depending on the table viewed.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 18

Full-Time and Part-Time Faculty by Gender Fall, 1991

	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	50	23	28	55	78	78	156
Central	50	30	53	48	103	78	181
Chemeketa	111	102	213	233	324	335	659
Clackamas	77	67	206	177	283	244	527
Clatsop	22	13	2	5	24	18	42
Columbia Gorge	3	4	36	56	39	60	99
Lane	133	120	203	195	336	315	651
Linn-Benton	76	79	116	182	192	261	453
Mt. Hood	106	77	177	222	283	299	582
Oregon Coast*	Included in Portland totals						
Portland	203	172	665	729	868	901	1,769
Rogue	32	33	96	125	128	158	286
Southwestern	36	20	96	123	132	143	275
Tillamook Bay	1	0	31	46	32	46	78
Treasure Valley	30	14	5	16	35	30	65
Umpqua	67	74	23	44	90	118	208
State Totals	997	828	1,950	2,256	2,947	3,084	6,031

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Table 19

Racial/Ethnic Classification of Faculty by Gender* **Fall, 1991**

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	77	78	0	0	0	0	0	0	1	0	78	78	156
Central	100	76	0	0	2	1	0	1	1	0	103	78	181
Chemeketa	308	317	3	2	8	13	5	3	0	0	324	335	659
Clackamas	278	231	1	0	1	6	3	5	0	2	283	244	527
Clatsop	24	18	0	0	0	0	0	0	0	0	24	18	42
Columbia Gorge	39	58	0	1	0	0	0	0	0	1	39	60	99
Lane	325	311	1	0	3	2	4	1	3	1	336	315	651
Linn-Benton	189	254	0	0	1	4	1	1	1	2	192	261	453
Mt. Hood	267	282	4	4	5	5	5	5	2	3	283	299	582
Oregon Coast*	Included in Portland's totals												
Portland	805	826	20	15	13	20	24	31	6	9	868	901	1,769
Rogue	123	156	1	1	3	1	0	0	1	0	128	158	286
Southwestern	131	141	0	0	1	0	0	2	0	0	132	143	275
Tillamook Bay	Not available												
Treasure Valley	34	27	0	0	0	1	0	2	1	0	35	30	65
Umpqua	41	24	0	0	0	0	0	1	0	0	41	25	66
TOTALS	2,741	2,799	30	23	37	53	42	52	16	18	2,866	2,945	5,811

* Includes full and part-time faculty.

Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall 1991

Table 20

**Faculty and Administrative Base Salaries
(Nine-month Faculty; Full-Time Administrators)*
1991-92**

	<u>Faculty</u>			<u>Administrators</u>					
	High	Mean	Low	<u>Level 1**</u>		<u>Level 2**</u>		<u>Level 3**</u>	
				High	Low	High	Low	High	Low
Blue Mountain	\$42,327	\$36,597	\$27,015	\$71,656	\$52,464	\$54,392	\$30,672	\$40,368	\$36,651
Central	\$47,580 ***	\$33,107	\$27,829	\$83,775	\$33,591	\$55,914	\$26,040	\$38,572	\$19,683
Chemeketa	\$40,722	\$35,914	\$24,754	\$95,610	\$60,900	\$63,200	\$41,573	\$62,600	\$36,121
Clackamas	\$41,698	\$37,174	\$26,409	\$78,708	\$43,752	\$57,552	\$38,196	\$54,024	\$38,196
Clatsop	\$42,817	\$32,506	\$21,563	\$62,000	\$30,948	\$45,403	\$19,532	\$38,376	\$15,010
Columbia Gorge	\$35,000	\$31,214	\$30,750	\$58,424	\$37,040	NA	NA	NA	NA
Lane	\$42,154	\$37,983	\$26,422	\$77,200	\$46,482	\$58,929	\$33,315	\$51,219	\$25,170
Linn-Benton	\$42,113	\$31,790	\$24,675	\$69,320	\$42,899	\$59,373	\$25,964	\$58,259	\$24,424
Mt. Hood	\$42,760	\$39,308	\$27,533	\$83,593	\$53,000	\$54,101	\$47,329	NA	NA
Oregon Coast (Faculty contracted from PCC)				\$50,290	\$24,752	\$25,771	NA	NA	NA
Portland	\$43,000	\$35,236	\$26,500	\$96,500	\$38,487	\$57,682	\$35,584	\$53,635	\$23,159
Rogue	\$40,260	\$37,420	\$27,256	\$67,427	\$38,694	\$40,741	\$32,314	\$27,640	\$21,556
Southwestern	\$41,578	\$33,071	\$27,725	\$85,971	\$40,000	NA	NA	\$46,734	\$20,369
Tillamook Bay (Faculty contracted from PCC)				\$47,250	\$21,752	\$29,018	\$23,873	NA	NA
Treasure Valley	\$40,644	\$31,785	\$22,176	\$65,890	\$29,330	\$46,311	\$19,183	\$43,465	\$29,941
Umpqua	\$38,530	\$33,230	\$27,638	\$71,000	\$30,001	\$56,183	\$33,076	\$36,380	NA
State Average	\$41,513	\$34,738	\$26,303	\$71,538	\$39,006	\$50,326	\$31,281	\$45,939	\$26,389

* Does not include employees working less than full-time or on sabbatical.

** Level 1: Presidents and all administrators reporting directly to the president.

** Level 2: All directors, coordinators, and administrators, etc., reporting to a Level 1 administrator.

** Level 3: All administrators, directors and coordinators reporting to a Level 2 administrator.

*** Includes \$1,500 for Distinguished Professor Award

NA=no full-time employees listed in this category, or no "low" available because only 1 employee in the category.

Source: 1991-92 Oregon Community College Association Salary Survey.

Table 21

**Full-Time and Part-Time Administrators
by Gender
Fall, 1991**

	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	11	7	0	0	11	7	18
Central	21	21	0	4	21	25	46
Chemeketa	35	30	0	0	35	30	65
Clackamas	19	9	0	0	19	9	28
Clatsop	6	2	0	0	6	2	8
Columbia Gorge	4	2	0	0	4	2	6
Lane	43	32	0	0	43	32	75
Linn-Benton	22	24	0	2	22	26	48
Mt. Hood	20	12	0	0	20	12	32
Oregon Coast	Included in Portland's totals						
Portland	58	62	1	2	59	64	123
Rogue	10	6	0	2	10	8	18
Southwestern	9	16	0	0	9	16	25
Tillamook Bay	5	6	0	3	5	9	14
Treasure Valley	4	0	0	0	4	0	4
Umpqua	14	7	0	0	14	7	21
State Totals	281	236	1	13	282	249	531

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Note: EEO-6 Survey directions exclude from administrator category any direct line supervisors of instruction.

Table 22

**Race/Ethnic Classification of Administrators
by Gender
Fall, 1991**

	Caucasian		Black		Hispanic		Asian		Native American		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	7	0	0	0	0	0	0	0	0	11	7	18
Central	21	25	0	0	0	0	0	0	0	0	21	25	46
Chemeketa	33	30	0	0	1	0	0	0	1	0	35	30	65
Clackamas	17	9	1	0	0	0	0	0	1	0	19	9	28
Clatsop	6	2	0	0	0	0	0	0	0	0	6	2	8
Columbia Gorge	4	2	0	0	0	0	0	0	0	0	4	2	6
Lane	43	31	0	0	0	1	0	0	0	0	43	32	75
Linn-Benton	19	25	0	0	1	0	1	1	1	0	22	26	48
Mt. Hood	19	11	0	1	1	0	0	0	0	0	20	12	32
Oregon Coast	Included in Portland's numbers												
Portland	53	57	1	5	3	1	2	0	0	1	59	64	123
Rogue	10	8	0	0	0	0	0	0	0	0	10	8	18
Southwestern	9	16	0	0	0	0	0	0	0	0	9	16	25
Tillamook Bay	5	9	0	0	0	0	0	0	0	0	5	9	14
Treasure Valley	3	0	0	0	0	0	0	0	1	0	4	0	4
Umpqua	14	7	0	0	0	0	0	0	0	0	14	7	21
TOTALS	267	239	2	6	6	2	3	1	4	1	282	249	531

Source: U.S. Equal Employment Commission Surveys (EEO-6), Fall, 1991.

Table 23

**Full and Part-Time Non-teaching Professionals
by Gender
Fall, 1991**

	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Total
Blue Mountain	6	5	0	0	6	5	11
Central	0	0	0	0	0	0	0
Chemeketa	9	13	0	0	9	13	22
Clackamas	6	16	0	0	6	16	22
Clatsop	8	11	0	1	8	12	20
Columbia Gorge	2	5	0	1	2	6	8
Lane	12	17	0	3	12	20	32
Linn-Benton	2	15	1	1	3	16	19
Mt. Hood	16	89	1	9	17	98	115
Oregon Coast	Included in Portland's figures						
Portland	18	63	11	35	29	98	127
Rogue	1	10	0	1	1	11	12
Southwestern	3	1	0	0	3	1	4
Tillamook Bay	0	0	0	1	0	1	1
Treasure Valley	7	10	1	1	8	11	19
Umpqua	3	5	0	0	3	5	8
State Totals	93	260	14	53	107	313	420

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Table 24

**Full and Part-Time Classified and Support Staff
by Gender
Fall, 1991**

	Full-Time		Part-Time		Total		Totals
	Male	Female	Male	Female	Male	Female	
Blue Mountain	12	37	2	9	14	46	60
Central	22	53	3	20	25	73	98
Chemeketa	74	247	50	116	124	363	487
Clackamas	43	111	0	0	43	111	154
Clatsop	6	27	3	6	9	33	42
Columbia Gorge	0	10	3	15	3	25	28
Lane	93	274	22	65	115	339	454
Linn-Benton	52	155	88	189	140	344	484
Mt. Hood	62	125	30	71	92	196	288
Oregon Coast							
Portland	152	283	214	577	366	860	1,226
Rogue	16	40	5	18	21	58	79
Southwestern	11	41	4	3	15	44	59
Tillamook Bay	0	9	1	2	1	11	12
Treasure Valley	10	24	3	12	13	36	49
Umpqua	15	49	3	11	18	60	78
State Totals	568	1,485	431	1,114	999	2,599	3,598

Source: U.S. Equal Employment Opportunity Commission Surveys (EEO-6), Fall 1991.

Table 25

**Community College Employees by Expense Function
Full-Time (FT) and Part-time (PT)
Snapshot: April 1991**

	Instruction		Instructional Support		Student Services		College Support		Plant O & M		Student Workers** (PT)	Total		Overall Total	Full-Time as % of Overall Total
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT		FT	PT		
Blue Mountain	67	103	19	6	18	44	14	1	11	4		129	168	297	44.9%
Central*	92	217	38	25	40	55	28	15	16	1	60	214	373	647	33.1%
Chemeketa	289	565	134	51	75	353	83	34	38	18		619	1,021	1,640	37.7%
Clackamas	175	330	38	87	53	55	44	88	36	18		347	898	888	39.2%
Clatsop	35	114	8	4	8	7	24	4	8	0	89	84	218	302	27.8%
Columbia Gorge	6	82	8	6	7	0	5	6	0	11		27	108	132	20.5%
Lane	371	498	70	11	125	98	101	8	55	11	400	722	1,024	1,746	41.4%
Linn-Benton	208	675	80	155	88	90	70	42	35	29		482	891	1,473	32.7%
Mt. Hood	187	475	47	132	158	189	87	63	41	17		501	886	1,387	38.9%
Oregon Coast	3	0	7	0	3	2	12	1	0	0		28	3	28	89.3%
Portland	488	1,372	170	44	92	152	138	57	115	14	600	1,009	2,238	3,242	30.9%
Rogue	52	332	25	15	28	22	28	25	12	7		143	401	544	28.3%
Southwestern	53	238	24	49	18	23	33	38	13	8		139	384	493	28.2%
Tillamook Bay	1	41	7	4	7	0	5	6	0	0		20	81	71	28.2%
Treasure Valley	49	172	14	10	18	18	15	3	13	5		107	208	318	34.0%
Umpqua	64	294	27	8	14	30	25	22	18	2		148	388	504	29.4%
TOTAL 1991	2,140	8,898	718	597	781	1,118	890	391	411	148	1,149	4,710	8,898	13,808	34.6%
1988 TOTAL***	2,084	4,780	859	428	800	877	872	323	378	91	868	4,284	7,179	11,443	37.3%
% CHANGE	4.2%	15.2%	28.4%	37.8%	25.2%	64.8%	2.7%	21.1%	8.4%	89.3%	91.8%	10.8%	23.9%	18.9%	-7.1%

* Overall Total for Central includes 60 nonstudent workers that were NOT classified by expense function.

** These student workers were NOT categorized by expense function.

*** Total part-time includes 282 nonstudent workers that were NOT categorized by expense function.

Note: This Table reflects revisions to data submitted by Blue Mountain.

Source: OCCS/State Employment Division Survey. This survey is done every 3 years.

FINANCES

1991-92

Academic Year Data

Finances

Financial information for Oregon's community colleges is collected in Revenue/Expenditure reports that are submitted to the OCCS each winter; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and special revenue fund represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in generating cost per FTE. Tables 26 through 33 concentrate on General and Special Revenue Fund revenues and expenditures in an effort to demonstrate the direct costs of educational programs.

Other funds used for accounting purposes by the colleges are **Capital Projects** and **Debt Service Funds**, which account for acquisition or construction of major capital facilities, the initial purchase of major equipment, remodeling, and the payment of long-term debt; **Enterprise** and **Internal Service Funds**, which relate to activities furnishing goods or services for a fee; and a **Financial Aid Fund**. Some colleges place financial aid expenditures in the general or special revenue funds as well as in the financial aid fund; in these reports, all financial aid expenditures have been removed from other funds and grouped together under Financial Aid.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges are funded by three major resources: local property taxes; state support, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 26

General Fund Operating Revenues 1991-92

	State FTE Reimbursement*	Other State Grants**	District Taxes***	Tuition/Fees	Federal Sources & Other Sources	1991-92 Total Revenues	Beginning Balance
Blue Mountain	\$3,193,233	\$0	\$3,719,904	\$1,099,548	\$369,108	\$8,381,791	\$1,758,298
Central	\$2,851,904	\$0	\$6,531,501	\$1,839,656	\$373,499	\$11,596,560	\$4,634,093
Chemeketa	\$10,446,082	\$0	\$13,737,614	\$5,858,099	\$644,590	\$30,686,385	\$2,179,498
Clackamas	\$6,274,221	\$0	\$11,067,381	\$4,263,061	\$603,964	\$22,198,607	\$1,014,538
Clatsop	\$1,566,626	\$0	\$2,651,113	\$866,937	\$596,232	\$5,643,108	\$765,066
Columbia Gorge	\$1,024,777	\$32,668	\$470,088	\$439,824	\$95,806	\$2,062,063	\$461,223
Lane	\$13,176,713	\$315,949	\$16,355,259	\$9,556,230	\$2,934,002	\$42,338,153	\$4,641,845
Linn-Benton	\$7,151,957	\$0	\$6,714,078	\$3,804,725	\$552,491	\$18,223,251	\$2,027,652
Mt. Hood	\$6,861,575	\$0	\$10,000,264	\$6,217,947	\$633,978	\$23,613,764	\$1,444,670
Oregon Coast	\$653,462	\$0	\$489,301	\$316,452	\$43,217	\$1,502,432	\$180,148
Portland	\$18,192,564	\$0	\$27,177,988	\$15,441,729	\$1,388,654	\$62,200,915	\$4,808,893
Rogue	\$2,434,749	\$96,321	\$3,073,859	\$1,993,593	\$299,291	\$7,897,813	\$668,506
Southwestern	\$2,940,748	\$25,255	\$3,260,057	\$1,210,656	\$240,526	\$7,677,242	\$1,084,136
Tillamook Bay	\$418,407	\$0	\$485,022	\$199,819	\$331,892	\$1,435,140	\$313,953
Treasure Valley	\$3,231,795	\$69,173	\$2,203,500	\$1,146,768	\$289,355	\$6,940,591	\$507,844
Umpqua	\$3,394,548	\$0	\$2,658,443	\$1,843,658	\$160,976	\$7,056,625	\$853,633
TOTAL	\$85,818,561	\$539,366	\$110,593,332	\$55,885,702	\$9,957,379	\$262,791,340	\$27,745,298

Note: Transfers-In not included.

Source: OCCS Revenue/Expenditure Reports; OCCS distribution records.

*State FTE Reimbursement is that amount paid for operations for the Fiscal Year, including funds to replace loss due to Measure 5.

**Other State Grants include equipment grants.

***District Taxes are supplied by the Oregon Department of Revenue.

Table 27

General Fund Operating Revenue
(% by category)
1991-92

	State FTE Reimbursement	Other State Grants	District Taxes	Tuition/ Fees	Federal Sources & Other Sources	1991-92 Total Revenues
Blue Mountain	38.10%	0.00%	44.38%	13.12%	4.40%	\$5,981,791
Central	24.59%	0.00%	58.32%	15.88%	3.22%	\$11,696,580
Chemeketa	33.82%	0.00%	44.48%	18.98%	2.73%	\$30,883,385
Clackamas	28.28%	0.00%	49.88%	19.18%	2.72%	\$22,198,607
Clatsop	27.81%	0.00%	48.65%	15.25%	10.49%	\$5,883,100
Columbia Gorge	49.88%	1.88%	22.79%	21.32%	4.83%	\$9,082,883
Lane	31.12%	0.75%	38.83%	22.57%	6.93%	\$42,338,163
Linn-Benton	39.25%	0.00%	38.84%	20.88%	3.03%	\$18,222,251
Mt. Hood	34.20%	0.00%	38.59%	23.99%	3.22%	\$25,913,784
Oregon Coast	43.49%	0.00%	32.57%	21.08%	2.88%	\$1,802,432
Portland	29.25%	0.00%	43.69%	24.83%	2.23%	\$62,200,816
Rogue	30.83%	1.22%	38.92%	25.24%	3.79%	\$7,897,813
Southwestern	38.30%	0.33%	42.46%	15.77%	3.13%	\$7,877,242
Tillamook Bay	29.15%	0.00%	33.80%	13.92%	23.13%	\$1,498,140
Treasure Valley	48.58%	1.00%	31.75%	18.52%	4.17%	\$9,840,591
Umpqua	43.21%	0.00%	33.82%	20.92%	2.05%	\$7,855,825
TOTAL	32.86%	0.21%	42.08%	21.27%	3.79%	\$282,791,340

Note: Transfers-In not included.

Source: OCCS Revenue/Expenditure reports.

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Table 27G

**General Fund Operating Revenues
Percent of Total by Source
1991-92**

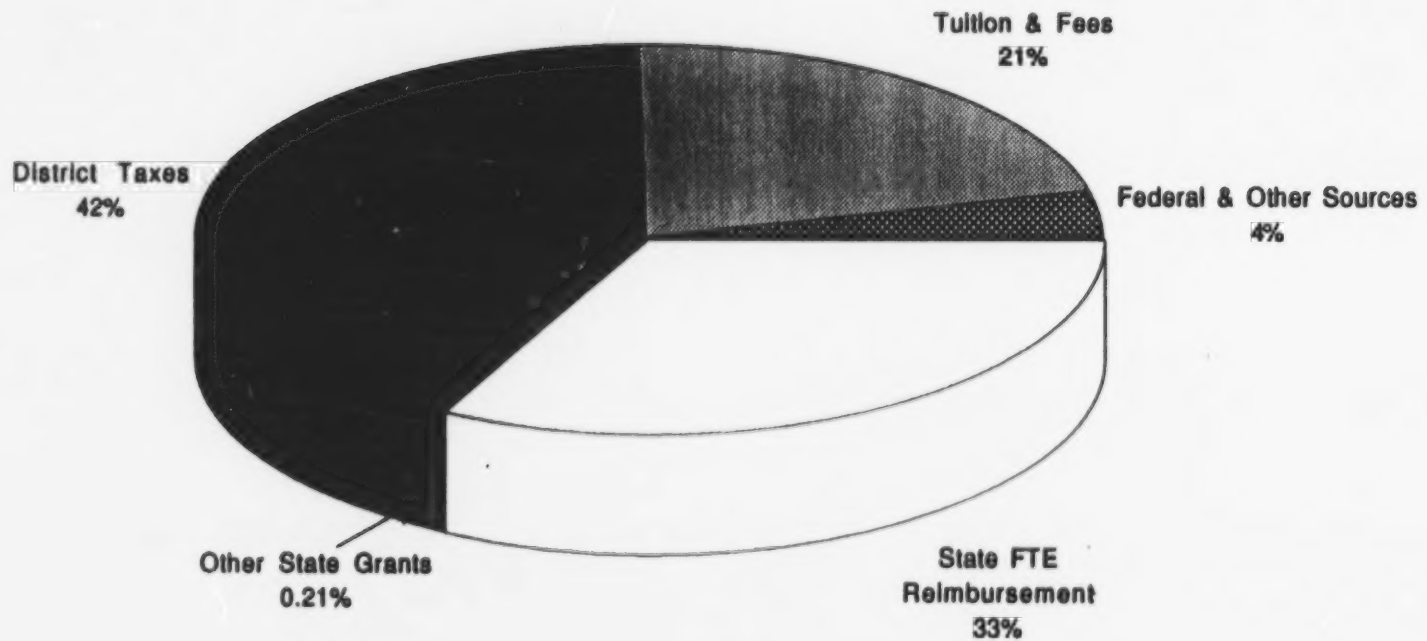


Table 28

General Fund Operating Expenditures 1991-92

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	\$4,597,847	\$918,002	\$786,882	\$754,342	\$0	\$669,962	\$7,727,036
Central	\$6,258,008	\$688,328	\$1,473,353	\$1,511,118	\$68,181	\$852,677	\$10,851,643
Chemeketa	\$16,252,522	\$2,776,515	\$2,658,733	\$5,295,329	\$18,998	\$2,421,527	\$29,423,624
Clackamas	\$9,765,210	\$1,282,402	\$1,529,408	\$3,034,582	\$90,829	\$2,349,570	\$18,051,999
Clatsop	\$2,531,204	\$797,884	\$513,593	\$978,145	\$19,038	\$471,286	\$6,110,950
Columbia Gorge	\$824,937	\$188,913	\$176,957	\$524,802	\$130,481	\$134,558	\$1,980,648
Lane	\$24,080,830	\$1,699,519	\$3,736,988	\$5,861,637	\$16,139	\$3,002,663	\$38,997,866
Linn-Benton	\$10,109,421	\$983,202	\$1,492,425	\$2,687,784	\$408,871	\$1,789,482	\$17,451,185
Mt Hood	\$13,888,214	\$1,002,088	\$2,399,678	\$3,721,382	\$0	\$2,779,304	\$23,789,644
Oregon Coast	\$717,217	\$37,482	\$105,068	\$340,433	\$13,138	\$59,397	\$1,272,715
Portland	\$30,644,075	\$6,128,221	\$5,031,748	\$9,189,404	\$394,020	\$4,778,924	\$66,166,392
Rogue	\$3,266,759	\$1,118,805	\$872,260	\$1,150,424	\$270,668	\$581,523	\$7,260,439
Southwestern	\$3,899,587	\$1,082,540	\$702,285	\$1,514,422	\$2,751	\$768,355	\$7,769,900
Tillamook Bay	\$429,870	\$213,409	\$219,953	\$289,835	\$341	\$106,380	\$1,259,788
Treasure Valley	\$3,202,602	\$333,574	\$514,891	\$951,483	\$40,395	\$687,148	\$6,730,093
Umpqua	\$3,948,280	\$730,148	\$827,101	\$1,145,297	\$35,808	\$967,759	\$7,654,393
Totals	\$134,218,583	\$19,920,899	\$22,841,279	\$38,980,419	\$1,509,618	\$22,420,518	\$238,889,254

*Transfers-out not included.

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 29

**General Fund Operating Expenditures
Percent of Total by Category
1991-92**

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant	Total
Blue Mountain	59.50%	11.88%	10.18%	9.76%	0.00%	8.67%	\$7,727,935
Central	57.78%	8.17%	13.60%	13.95%	0.83%	7.87%	\$10,831,843
Chemeketa	55.24%	9.44%	9.04%	18.00%	0.06%	8.23%	\$29,423,924
Clackamas	54.09%	7.10%	8.47%	16.81%	0.50%	13.02%	\$19,051,999
Clatsop	49.53%	15.61%	8.14%	19.14%	0.37%	9.22%	\$5,110,959
Columbia Gorge	42.08%	8.62%	9.03%	26.77%	6.65%	8.86%	\$1,990,929
Lane	62.71%	4.43%	9.73%	15.27%	0.04%	7.82%	\$36,397,359
Linn-Benton	57.93%	5.52%	8.55%	15.40%	2.34%	10.25%	\$17,451,185
Mt. Hood	58.38%	4.21%	10.09%	15.64%	0.00%	11.68%	\$28,799,644
Oregon Coast	58.35%	2.94%	8.26%	26.75%	1.03%	4.67%	\$1,872,715
Portland	54.56%	10.91%	8.98%	16.36%	0.70%	8.51%	\$56,169,992
Rogue	44.99%	15.41%	12.01%	15.85%	3.73%	8.01%	\$7,260,439
Southwestern	47.61%	13.93%	9.04%	19.49%	0.04%	9.89%	\$7,769,900
Tillamook Bay	34.12%	18.94%	17.46%	23.01%	0.03%	8.44%	\$1,259,788
Treasure Valley	55.89%	5.82%	8.99%	16.61%	0.70%	11.99%	\$6,730,993
Umpqua	51.58%	9.54%	10.81%	14.96%	0.47%	12.64%	\$7,954,993
TOTAL	55.96%	8.31%	9.62%	16.24%	0.83%	9.35%	\$229,659,294

Note: Transfers-out not included.

Source: OCCS Revenue/Expenditure reports (end-of-year audited figures).

Table 29G

**General Fund Operating Expenditures
Percent of Total by Category
1991-92**

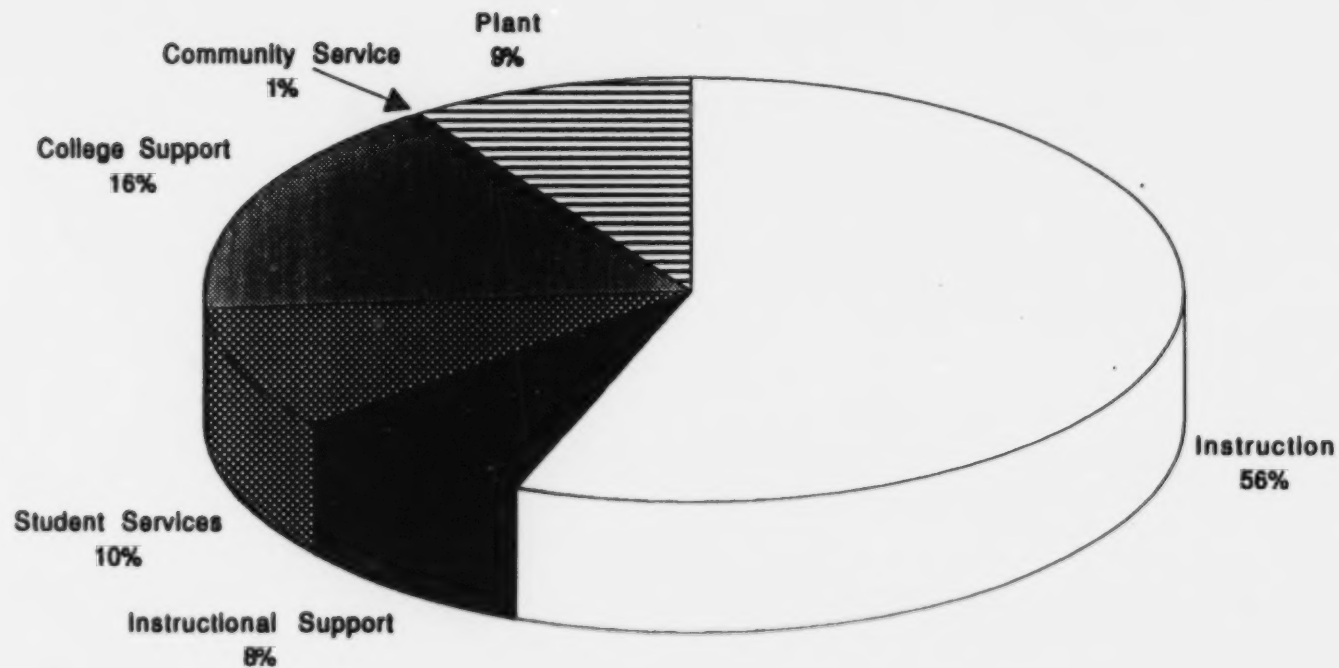


Table 30

Special Revenue Fund Revenues 1991-92

	Actual State FTE Reimbursement*	Other State	District Taxes	Tuition/ Fees	Federal Grants	Other Revenues	Total Revenues	Beginning Balance
Blue Mountain	\$305,374	\$295,432	\$0	\$186,530	\$693,215	\$128,807	\$1,509,358	\$714,375
Central Oregon	\$0	\$464,743	\$0	\$0	\$776,257	\$1,178,913	\$2,419,913	\$504,422
Chemeketa	\$433,263	\$1,817,601	\$0	\$994,728	\$2,664,710	\$1,814,272	\$7,724,574	\$1,003,692
Clackamas	\$0	\$1,010,467	\$0	\$0	\$1,202,954	\$892,276	\$3,105,697	\$288,083
Clatsop	\$13,376	\$0	\$0	\$0	\$864,097	\$0	\$877,473	\$0
Columbia Gorge	\$51,604	\$25,794	\$0	\$62,885	\$182,861	\$57,522	\$380,666	\$96,710
Lane	\$0	\$645,894	\$0	\$4,056	\$4,346,113	\$1,428,866	\$6,424,929	\$106,883
Linn-Benton	\$21,633	\$603,187	\$0	\$471,495	\$1,874,065	\$900,673	\$3,870,053	\$384,657
Mt. Hood	\$0	\$0	\$0	\$0	\$9,319,621	\$802,360	\$10,121,981	\$283,689
Oregon Coast	\$0	\$50,249	\$0	\$5,841	\$116,563	\$0	\$172,653	\$1,398
Portland	\$126,579	\$2,475,486	\$0	\$0	\$12,849,191	\$5,218,903	\$20,670,159	\$5,562,968
Rogue	\$513,894	\$372,845	\$0	\$543,085	\$1,041,360	\$249,034	\$2,720,218	\$257,072
Southwestern	\$133,084	\$349,553	\$210,408	\$202,776	\$376,466	\$372,611	\$1,644,900	\$233,469
Tillamook Bay	\$8,148	\$130,492	\$0	\$0	\$92,481	\$132,214	\$363,335	\$16,741
Treasure Valley	\$61,100	\$0	\$0	\$65,555	\$50,531	\$20,785	\$197,971	\$59,085
Umpqua	\$0	\$717,322	\$0	\$518,900	\$1,352	\$150,214	\$1,387,788	\$145,317
TOTAL	\$1,688,055	\$8,959,065	\$210,408	\$3,055,851	\$36,473,859	\$13,347,650	\$63,734,885	\$9,658,559

Note: Transfers-in not included.

Source: OCCS Revenue/Expenditure reports.

* Represents payments for COD programs

Table 31

Special Revenue Fund Expenditures 1991-92

	Instruction	Instructional Support	Student Services	College Support	Community Services	Plant	Total
Blue Mountain	\$1,273,409	\$0	\$0	\$62,488	\$831,533	\$0	\$2,167,427
Central	\$1,941,462	\$0	\$0	\$177,402	\$369,274	\$0	\$2,488,138
Chemeketa	\$5,971,615	\$1,896,571	\$25,880	\$104,421	\$224,567	\$0	\$8,223,055
Clackamas	\$1,379,588	\$156,389	\$297,308	\$1,364,476	\$166,730	\$1,001	\$3,367,490
Clatsop	\$233,951	\$155,543	\$1,560	\$0	\$506,449	\$0	\$897,503
Columbia Gorge	\$194,065	\$0	\$0	\$5,763	\$184,634	\$0	\$384,462
Lane	\$3,691,809	\$170,493	\$20,274	\$0	\$2,887,899	\$0	\$6,770,475
Linn-Benton	\$917,673	\$364,329	\$315,521	\$0	\$1,782,339	\$0	\$3,399,862
Mt. Hood	\$3,251,718	\$0	\$0	\$88,729	\$6,408,908	\$0	\$9,749,355
Oregon Coast	\$104,859	\$0	\$0	\$0	\$68,111	\$0	\$172,970
Portland	\$9,024,176	\$0	\$1,664,302	\$150,776	\$96,340	\$0	\$10,935,594
Rogue	\$1,394,550	\$226,327	\$215,619	\$21,258	\$547,163	\$48,321	\$2,455,238
Southwestern	\$930,334	\$255,843	\$191,527	\$6,588	\$363,504	\$0	\$1,747,796
Tillamook Bay	\$116,571	\$71,398	\$62,544	\$39,500	\$0	\$13,612	\$303,625
Treasure Valley	\$534,918	\$625	\$0	\$0	\$21,058	\$18,391	\$574,992
Umpqua	\$1,386,864	\$0	\$0	\$0	\$0	\$0	\$1,386,864
TOTAL	\$32,347,562	\$3,321,516	\$2,794,533	\$2,021,399	\$14,458,509	\$81,325	\$55,024,846

*Transfers-out not included.

Source: Revenue/Expenditure reports.

Table 32

**Direct Instructional Costs by Program
General and Special Revenue Funds
1991-92**

	Lower Division	Vocational Education	Developmental Education	Other Reimbursable	Nonreimbursable	Total
Blue Mountain	\$2,223,370	\$2,052,323	\$1,371,787	\$127,840	\$95,938	\$5,871,258
Central	\$3,931,052	\$1,555,984	\$1,264,519	\$133,012	\$1,314,903	\$8,199,470
Chemeketa	\$8,888,150	\$7,217,535	\$3,843,838	\$2,343,557	\$331,059	\$22,224,137
Clackamas	\$4,898,553	\$3,516,862	\$1,488,804	\$920,492	\$322,287	\$11,146,798
Clatsop	\$1,037,216	\$954,007	\$386,802	\$379,610	\$7,720	\$2,765,155
Columbia Gorge	\$307,925	\$368,728	\$211,883	\$131,378	\$1,110	\$1,019,002
Lane	\$7,213,534	\$19,371,205	\$1,013,435	\$0	\$174,485	\$27,772,639
Linn-Benton	\$3,837,177	\$5,802,595	\$915,960	\$849,982	\$21,380	\$11,027,094
Mt. Hood	\$7,509,992	\$7,823,398	\$1,288,925	\$517,619	\$0	\$17,139,932
Oregon Coast	\$435,117	\$122,507	\$108,938	\$149,782	\$5,732	\$822,076
Portland	\$13,980,407	\$12,360,281	\$3,036,788	\$10,310,797	\$0	\$39,688,251
Rogue	\$1,327,749	\$2,045,562	\$798,968	\$44,245	\$444,787	\$4,661,309
Southwestern	\$1,178,792	\$1,254,439	\$1,191,250	\$955,904	\$51,518	\$4,629,901
Tillamook Bay	\$107,703	\$161,750	\$108,884	\$162,925	\$5,179	\$546,441
Treasure Valley	\$1,807,507	\$1,258,077	\$462,324	\$408,310	\$3,301	\$3,797,520
Umpqua	\$1,532,626	\$1,773,185	\$1,249,474	\$584,530	\$215,329	\$5,335,144
Totals	\$59,592,870	\$67,436,236	\$18,542,333	\$17,997,981	\$2,994,704	\$160,564,125

Source: OCCS Revenue/Expenditure reports.

Table 33

Cost per FTE 1991-92

	Total FTE	General Fund Expenditures	Special Revenue Fund Expenditures*	Total General & Special Revenue Fund Expenditures	Cost per FTE
Blue Mountain	1,963.80	\$7,727,035	\$1,479,486	\$9,206,521	\$4,688
Central	2,220.66	\$10,831,643	\$911,964	\$11,743,607	\$5,288
Chemeketa	8,618.37	\$29,423,624	\$5,643,474	\$35,067,098	\$4,069
Clackamas	4,892.20	\$18,051,999	\$1,132,203	\$19,184,202	\$3,921
Clatsop	988.14	\$5,110,950	\$331,630	\$5,442,580	\$5,522
Columbia Gorge	602.71	\$1,960,628	\$384,462	\$2,345,090	\$3,891
Lane	9,097.13	\$38,397,856	\$3,271,610	\$41,669,466	\$4,581
Linn-Benton	5,087.39	\$17,451,185	\$1,642,147	\$19,093,332	\$3,753
Mt. Hood	6,502.90	\$23,790,644	\$1,610,409	\$25,401,053	\$3,906
Oregon Coast	339.12	\$1,272,715	\$158,426	\$1,431,141	\$4,220
Portland	16,377.44	\$56,166,392	\$9,102,087	\$65,268,479	\$3,985
Rogue	2,566.20	\$7,260,439	\$1,116,875	\$8,377,314	\$3,264
Southwestern	2,039.75	\$7,769,900	\$760,240	\$8,530,140	\$4,182
Tillamook Bay	338.93	\$1,259,788	\$203,546	\$1,463,334	\$4,319
Treasure Valley	1,443.85	\$5,730,093	\$402,335	\$6,132,428	\$4,247
Umpqua	2,822.62	\$7,654,393	\$916,468	\$8,570,861	\$3,036
TOTAL/AVERAGE	68,661.21	\$239,669,284	\$29,087,362	\$268,926,646	\$4,082

*Includes only those expenditures that generate FTE.

Table 34

Property Taxes 1991-92

	Assessed Value	Loss due to Measure 5 Compression	Taxes Actually Imposed	Type of Operating Levy	Date Approved
Blue Mountain	\$2,248,611,579	(\$1,052,159)	\$3,719,904	TAX BASE	5/84
Central	\$5,501,346,365	(\$86,989)	\$6,531,501	TAX BASE	11/82
Chemeketa	\$9,441,216,549	(\$1,788,398)	\$13,737,614	TAX BASE	5/86
Clackamas	\$8,826,731,340	(\$949,584)	\$11,067,361	3-YEAR SERIAL LEVY	3/90
Clatsop	\$1,894,341,605	(\$65,370)	\$2,651,113	TAX BASE	5/88
Columbia Gorge	\$678,783,750	(\$241,268)	\$470,088	TAX BASE	5/82
Lane	\$9,941,922,976	(\$3,375,968)	\$16,355,259	TAX BASE	11/90
Linn-Benton	\$4,900,434,230	(\$1,301,287)	\$6,714,078	TAX BASE	11/86
Mt. Hood	\$7,770,978,103	(\$1,358,540)	\$10,000,264	TAX BASE	5/80
Oregon Coast	\$2,293,946,096	\$0	\$489,301	3-YEAR SERIAL LEVY	9/90
Portland	\$37,049,333,765	(\$1,891,239)	\$27,177,968	TAX BASE	5/86
Rogue	\$2,430,329,310	\$0	\$3,073,859	TAX BASE	5/80
Southwestern	\$2,120,190,528	(\$729,321)	\$3,260,057	TAX BASE	5/88
Tillamook Bay	\$1,162,098,444	(\$18,864)	\$485,022	TAX BASE	5/85
Treasure Valley	\$679,706,941	(\$1,426,788)	\$2,203,500	TAX BASE	11/84
Umpqua	\$2,833,579,661	(\$205,162)	\$2,656,443	TAX BASE	5/80
State Totals	\$99,773,551,242	(\$14,490,937)	\$110,593,332		

Sources: County Assessors' Offices, Oregon Department of Revenue, Community College Budgets (Form LB-50 and/or SD-50).

Table 35

RFTE and Taxes 1991-92

	Actual 1991-92 RFTE*	Assessed Value**	Assessed Value per RFTE **	Taxes Actually Imposed**	Taxes per RFTE**
Blue Mountain	1,634.10	\$2,248,611,579	\$1,376,055	\$3,719,904	\$2,276
Central	2,152.17	\$5,501,346,365	\$2,556,186	\$6,531,501	\$3,035
Chemeketa	7,896.94	\$9,441,216,549	\$1,195,554	\$13,737,614	\$1,740
Clackamas	4,548.53	\$8,826,731,340	\$1,940,568	\$11,067,361	\$2,433
Clatsop	905.93	\$1,894,341,605	\$2,091,046	\$2,651,113	\$2,926
Columbia Gorge	496.37	\$678,783,750	\$1,367,496	\$470,088	\$947
Lane	8765.63	\$9,941,922,976	\$1,134,194	\$16,355,259	\$1,866
Linn-Benton	4,885.42	\$4,900,434,230	\$1,003,073	\$6,714,078	\$1,374
Mt. Hood	6,198.66	\$7,770,978,103	\$1,253,655	\$10,000,264	\$1,613
Oregon Coast	331.44	\$2,293,946,096	\$6,921,150	\$489,301	\$1,476
Portland	15,744.56	\$37,049,333,765	\$2,353,151	\$27,177,968	\$1,726
Rogue	1,829.59	\$2,430,329,310	\$1,328,346	\$3,073,859	\$1,680
Southwestern	1,876.22	\$2,120,190,528	\$1,130,033	\$3,260,057	\$1,738
Tillamook Bay	332.55	\$1,162,098,444	\$3,494,507	\$485,022	\$1,458
Treasure Valley	1,285.73	\$679,706,941	\$528,654	\$2,203,500	\$1,714
Umpqua	2,735.89	\$2,833,579,661	\$1,035,707	\$2,656,443	\$971
SUB-TOTAL	61,619.73	\$99,773,551,242	\$1,619,182	\$110,593,332	\$1,795
COD	1,816.24				
TOTAL	63,435.97		N/A		N/A

* Reimbursable Base FTE plus Washington Reciprocity FTE from Table 1.

**Assessed value and taxes actually imposed are from Table 34.

Please Note: Corrections FTE's paid for start-up of programs are not included (see Table 1 Page 2 of 4)

Table 36

Oregon Community Colleges Tuition Rates Per Term 1991-92

	In District		Out of District		Non/Oregon	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	\$22.00	\$264	\$22.00	\$264	\$22.00	\$744
Central Oregon	\$26.00	\$260	\$26.00	\$390	\$26.00	\$1,160
Chemeketa	\$26.00	\$312	\$26.00	\$312	\$101.00	\$1,212
Clackamas	\$27.00	\$324	\$27.00	\$324	\$95.00	\$1,140
Clatsop	\$25.00	\$300	\$25.00	\$300	\$93.00	\$1,116
Columbia Gorge	\$27.00	\$324	\$30.00	\$360	\$42.00	\$504
Lane	\$23.00	\$263	\$23.00	\$263	\$88.00	\$1,063
Linn-Benton	\$26.00	\$312	\$26.00	\$312	\$107.00	\$1,264
Mt. Hood	\$29.00	\$330	\$29.00	\$330	\$93.00	\$1,116
Oregon Coast	\$27.00	\$324	\$50.00	\$600	\$80.00	\$960
Portland	\$27.00	\$324	\$27.00	\$324	\$87.00	\$1,044
Rogue	\$26.00	\$322	\$40.00	\$480	\$83.00	\$1,006
Southwestern	\$26.00	\$312	\$26.00	\$312	\$76.00	\$936
Tillamook Bay	\$22.00	\$264	\$22.00	\$264	\$75.00	\$900
Treasure Valley	\$24.00	\$298	\$36.00	\$442	\$46.00	\$566
Umpqua	\$27.00	\$351	\$27.00	\$351	\$112.00	\$1,456
Average	\$26.63	\$307	\$26.66	\$354	\$76.66	\$1,016

* Note: Fees included where applicable.

Average In-District Tuition 1980-81 through 1991-92

<u>Academic Year</u>	<u>Annualized Average Tuition</u>	<u>% Increase Over Prior Year</u>
1980-81	\$450	6.4
1981-82	\$508	12.9%
1982-83	\$540	6.3%
1983-84	\$590	9.3%
1984-85	\$600	1.7%
1985-86	\$627	4.5%
1986-87	\$660	5.3%
1987-88	\$685	3.8%
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%

Table 37
**Financial Aid Expenditures
1991-92**

	Scholarships and Grants	Loans	Tuition Student	Discounts/Waivers Staff	Seniors	Administrative Costs	Other Costs	Work Study	Totals
Blue Mountain	\$1,003,131	\$71,400	\$70,972	\$24,407	\$30,246	\$127,545	\$0	\$48,284	\$1,376,985
Central	\$1,364,726	\$57,228	\$0	\$0	\$0	\$199,444	\$83,443	\$188,275	\$1,976,116
Chemeketa	\$4,331,569	\$501,822	\$39,315	\$0	\$0	\$354,285	\$0	\$626,353	\$5,459,344
Clackamas	\$1,633,531	\$258,161	\$173,549	\$42,308	\$131,258	\$193,632	\$0	\$197,284	\$2,639,728
Clatsop	\$677,624	\$35,509	\$26,875	\$0	\$0	\$117,359	\$0	\$140,131	\$997,499
Columbia Gorge	\$28,281	\$0	\$6,744	\$12,761	\$780	\$899	\$15,985	\$3,776	\$69,206
Lane	\$4,802,935	\$628,685	\$2,228	\$116,178	\$88,101	\$539,522	\$111,402	\$560,630	\$6,449,677
Linn-Benton	\$2,852,932	\$50,882	\$0	\$0	\$0	\$304,307	\$0	\$367,561	\$3,575,682
Mt. Hood	\$2,247,309	\$344,713	\$155,363	\$93,797	\$90,478	\$319,224	\$336,864	\$552,948	\$4,139,909
Oregon Coast	\$0	\$0	\$966	\$0	\$0	\$0	\$0	\$6,439	\$7,405
Portland	\$7,153,218	\$1,000,957	\$31,908	\$0	\$3,582	\$714,041	\$623,274	\$767,232	\$10,299,212
Rogue	\$2,194,115	\$0	\$261,820	\$30,608	\$208	\$163,130	\$3,435	\$77,821	\$2,731,198
Southwestern	\$1,101,845	\$117,195	\$93,225	\$0	\$0	\$180,284	\$0	\$148,298	\$1,840,847
Tillamook Bay**	\$2,196	NA	\$7,186	\$5,112	\$0	NA	\$0	\$1,045	\$19,539
Treasure Valley	\$665,236	\$0	\$106,712	\$25,019	\$5,625	\$106,249	\$4,106	\$83,191	\$995,338
Umpqua	\$1,317,080	\$97,474	\$0	\$0	\$0	\$235,949	\$7,148	\$0	\$1,657,651
TOTAL	\$31,375,728	\$3,164,028	\$678,861	\$350,188	\$350,478	\$3,556,670	\$1,185,637	\$3,749,268	\$44,709,964

** Additional financial aid amounts (i.e., Scholarships and Grants and Work Study) for Tillamook Bay are included in Portland's figures.

NA="Not Available" Amounts for Loans and Administrative Costs at Tillamook Bay are included in Portland's figures.

Table 38

Relationship Between Community College Costs and State Appropriations

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1977-78	\$94,250,676	\$39,534,246	41.95%
1978-79	\$102,997,111	\$42,786,666	41.54%
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,872	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%

*Source: OCCS Revenue/Expenditure reports.

**1991-92, the State Appropriation includes funds paid to replace losses due to Measure 5.

FACILITIES

1991-92

Facilities

Data available on community college facilities in Oregon come from the Physical Facilities Inventory Classification System. Information shown is based on the most recent updates.

Currently, the system provides space inventory data for owned space in thirteen community college districts.

Definitions:

- Gross Area: Sum of all areas within the principal outside faces of exterior walls at each floor level of a building, neglecting architectural setbacks and projections.
- Net Assignable: Usable interior floor areas of rooms or buildings assignable to an operating department. Such areas represent the actual space accommodating a program or organizational unit in a room or building.
- Net Usable: The sum of all areas on all floors of a building either assigned to, or available for assignment to, an occupant or specific use, or necessary for the general operation of a building.
- Utility: Circulation, custodial, mechanical and electrical areas, and public restrooms. Also included are "inactive" areas; e.g., those currently being remodeled.

Table 39

**Facilities Inventory:
Total Available Area
(Square Feet)**

	Gross Area (Square feet)	Usable Area (Square feet)	Percentage	Non Assigned (Square feet)	Percentage	Net Assigned (Square feet)	Percentage
Blue Mountain	209,924	197,440	94.05%	49,905	23.77%	147,535	70.28%
Central	277,034	256,958	92.75%	65,487	23.64%	191,471	69.11%
Chemeketa	671,913	612,579	91.17%	153,871	22.90%	458,708	68.27%
Clackamas	423,161	381,800	90.23%	100,190	23.68%	281,610	66.55%
Clatsop	180,975	160,102	88.47%	31,980	17.67%	128,122	70.80%
Columbia Gorge	34,865	34,425	98.74%	2,000	5.74%	32,425	93.00%
Lane	926,705	859,040	92.70%	250,314	27.01%	608,726	65.69%
Linn-Benton	585,376	548,736	93.74%	190,397	32.53%	358,339	61.22%
Mt. Hood	765,860	691,411	90.28%	153,500	20.04%	537,911	70.24%
Oregon Coast	(Not Available)						
Portland	1,373,252	1,279,341	93.16%	420,196	30.60%	859,145	62.56%
Rogue	172,476	160,115	92.83%	20,654	11.97%	139,461	80.86%
Southwestern	210,851	197,757	93.79%	61,411	29.13%	136,346	64.66%
Tillamook Bay	46,654	42,456	91.00%	10,744	23.03%	31,712	67.97%
Treasure Valley	193,274	186,500	96.50%	32,501	16.82%	153,999	79.68%
Umpqua	230,794	215,945	93.57%	72,785	31.54%	143,160	62.03%
TOTAL	6,303,114	5,824,805	92.41%	1,615,935	25.64%	4,208,670	66.77%

Source: OCCS Facilities Inventory, "Institutional Summary by Building" report.

Table 40

Facilities Inventory: Area Distribution (Sq. Ft.) by Major Use Category

	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Sq. Footage
Blue Mountain	113,459	13,234	10,196	8,368	867	1,411	49,905	197,440
Central	118,493	22,329	33,783	14,861	1,538	2,381	65,573	259,958
Chemeketa	299,930	52,380	52,578	30,367	13,243	8,623	155,458	612,579
Clackamas	190,482	31,861	21,192	10,112	2,042	15,106	111,205	381,800
Clatsop	90,386	17,154	9,085	10,308	0	1,189	31,980	160,102
Columbia Gorge	25,100	4,150	1,300	1,425	450	0	2,000	34,425
Lane	456,831	56,178	56,594	33,426	5,897	0	250,314	859,040
Linn-Benton	263,031	37,303	30,044	15,715	12,246	0	190,397	548,736
Mt. Hood	372,994	69,253	55,028	35,235	3,665	0	155,236	691,411
Oregon Coast (Not Available)								
Portland	658,352	71,854	63,332	38,985	17,874	4,268	424,876	1,279,341
Rogue	95,194	11,907	8,829	13,899	7,120	2,512	20,654	160,115
Southwestern	89,322	21,380	11,899	10,598	0	3,147	61,411	197,757
Tillamook Bay	22,214	3,333	833	0	3,665	1,667	10,744	42,456
Treasure Valley	92,793	13,312	38,319	7,107	136	2,332	32,501	186,500
Umpqua	99,935	9,987	15,813	15,756	0	1,869	72,785	215,945
TOTAL	2,986,516	435,415	408,825	246,162	68,343	44,305	1,635,039	6,824,605

Source: OCCS Facilities Inventory, "Principal Use Summary" reports.

Table 41

**Facilities Inventory:
Distribution of Assignable Areas (Sq. Ft.) per FTE
by Major Use Category**

	Total FTE Enrollment	Instruction & Research	Instructional Support	Student Services	College Support	Community Service	Independent Operations	Utility	Total Square Footage per FTE
Blue Mountain	1,650.19	68.78	8.02	8.18	5.07	0.53	0.85	30.24	119.65
Central	2,220.68	52.48	10.08	15.21	6.89	0.89	1.07	29.53	116.71
Chemeketa	8,286.13	38.29	8.34	6.38	3.87	1.80	1.04	18.81	74.11
Clackamas	4,892.20	38.93	6.47	4.33	2.07	0.42	3.09	22.73	78.04
Clatsop	957.31	94.42	17.92	9.49	10.77	0.00	1.24	33.40	187.24
Columbia Gorge	531.98	47.18	7.8	2.44	2.88	0.85	0.00	3.78	84.71
Lane	9,097.13	50.22	8.18	6.22	3.87	0.83	0.00	27.51	94.43
Linn-Benton	5,071.48	51.87	7.38	5.92	3.10	2.41	0.00	37.54	108.20
Mt. Hood	6,502.90	57.36	10.85	8.48	5.42	0.58	0.00	23.87	108.32
Oregon Coast	339.12	(Not Available)							
Portland	18,212.37	40.81	4.43	3.91	2.40	1.09	0.28	26.21	78.91
Rogue	1,853.75	51.35	6.42	4.78	7.50	3.84	1.38	11.14	88.37
Southwestern	1,894.27	47.15	11.29	6.28	5.60	0.00	1.88	32.42	104.40
Tillamook Bay	338.91	65.94	9.89	2.47	0.00	10.88	4.95	31.89	128.02
Treasure Valley	1,360.98	68.18	9.78	28.16	5.22	0.10	1.72	23.88	137.04
Umpqua	2,822.62	35.41	3.54	5.80	5.58	0.00	0.59	25.79	76.51
TOTAL*	83,670.84	46.91	8.84	6.42	3.87	1.07	0.70	25.88	91.48

*Note: Total does not include Oregon Coast.

Source: OCCS Facilities Inventory, "Principal Use Summary" reports (Table 40) and 1991-92 FTE enrollment (without COD).

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PROGRAMS AND SERVICES

1991-92

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community districts which contract with colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 42
Libraries

	Prof Staff (FTE)	Other Staff*	Total Operating Expenses	Collection Expenditures	No. of Volumes	No. Serials & Other Items (Titles)	Public Service Hrs/week
Blue Mountain	2.50	4.50	\$208,115	\$53,000	45,172	10,225	71.00
Central	2.43	12.50	\$379,344	\$52,155	38,133	6,646	66.00
Chemeketa	2.34	10.09	\$430,616	\$87,506	50,475	11,753	64.50
Clackamas	3.50	7.50	\$294,977	\$56,707	51,449	2,013	61.75
Clatsop	2.50	5.55	\$197,651	\$39,592	41,439	4,460	66.25
Columbia Gorge**	0.50	0.00	\$6,725	\$2,090	N/A	N/A	N/A
Lane	4.60	12.50	\$442,708	\$121,100	59,709	4,345	73.50
Linn-Benton	3.00	6.08	\$204,440	\$33,407	44,612	7,228	59.50
Mt. Hood	1.90	7.95	\$409,328	\$54,039	66,817	8,693	61.00
Oregon Coast	Not applicable						
Portland	9.63	40.66	\$1,117,905	\$242,412	83,355	5,220	76.00
Rogue	2.30	5.45	\$155,320	\$24,660	33,000	1,075	73.50
Southwestern	2.75	7.30	\$213,953	\$43,503	52,508	18,350	64.00
Tillamook Bay	Not applicable						
Treasure Valley	2.00	2.58	\$157,790	\$26,370	39,659	1,263	65.00
Umpqua	2.00	4.34	\$167,932	\$33,241	38,617	11,125	63.50
State Totals	41.95	127.20	\$4,386,604	\$869,762	644,945	93,196	66.58 (Avg)

*Includes Student Assistants.

**Using local Public Library for college services.

Source: IPEDS, 1990 (Note: IPEDS surveys are conducted every two years. Data displayed are the most recent available.).

Table 43
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students*
1991-92

		Lower Division	Vocational	Developmental Education	Self-Improvement and Separate Contract	Nonreimbursable Programs	Total
Blue Mountain	EOCI	21.55	24.58	126.95	19.04	0.00	192.12
	Powder River	0.00	0.97	10.72	1.08	0.00	12.77
Chemeketa	Corrections	294.95	55.20	2.09	0.00	0.00	352.24
Portland	Columbia Corrections	0.00	6.37	50.62	0.00	0.00	56.99
Southwestern	Shutter Creek Corrections	0.00	0.45	32.27	1.41	0.00	34.13
Tillamook Bay	Tillamook Corrections	0.00	0.00	2.02	0.00	0.00	2.02
Treasure Valley	Snake River Corrections	3.37	11.75	22.39	9.42	0.00	46.93
Subtotal: Corrections		319.87	99.32	247.06	30.95	0.00	697.20
Linn-Benton	Laborer Apprenticeship	0.00	15.93	0.00	0.00	0.00	15.93
Portland	Carpenter Apprenticeship	0.00	65.76	0.00	0.00	0.00	65.76
	Ironworker Apprenticeship	0.00	20.20	0.00	0.00	0.00	20.20
Rogue	Klamath Apprenticeship	0.00	6.15	0.00	0.00	0.00	6.15
	Jackson Apprenticeship	0.00	41.75	0.00	0.00	0.00	41.75
Subtotal: Apprenticeship		0.00	149.79	0.00	0.00	0.00	149.79

* Oregon residents only; numbers do not include out-of-state students.

Please note: Corrections FTE's paid for start-up of programs are not included (See Table 1 page 2 of 4).

Continued on next page

Table 43
(page 2 of 2)
Contracted Out-of-District
Full-Time Equivalent Students*
1991-92

		Lower Division	Vocational	Developmental Education	Self-Improvement and Separate Contract	Nonreimbursable Programs	Total
Blue Mountain	Baker County	0.80	2.80	29.50	3.36	0.00	36.46
	Gilliam/Wheeler Co's	0.00	3.28	1.06	6.32	0.00	10.66
	Grant County	5.02	0.00	3.77	1.15	0.00	9.94
	Union County	0.20	7.40	19.37	14.24	0.00	41.81
	Wallowa County	0.33	2.14	5.13	2.21	0.04	9.85
Clatsop	Columbia County	1.40	0.94	0.47	7.04	0.88	10.73
Columbia Gorge	Hood River County	18.62	3.76	40.39	1.04	0.00	63.81
Rogue	Jackson County	18.85	155.87	346.86	3.09	15.39	540.06
	Klamath County	0.00	5.37	117.27	0.00	0.00	122.64
Southwestern	Curry County	4.74	16.93	28.23	61.45	0.00	111.35
Treasure Valley	Harney County	10.29	8.01	2.44	0.79	1.82	23.35
	Lake County	0.82	4.94	0.79	0.77	5.29	12.61
Subtotal: Counties		61.07	211.44	595.28	101.46	24.02	993.27
Totals: **		380.04	460.55	842.34	132.41	24.02	1840.26

* Oregon residents only; numbers do not include out-of-state students.

**Corrections, Apprenticeship, and Counties

Note: Corrections FTE's paid for start-up of programs are not included (See Table 1 page 2 of 4).

Table 44
(Page 1 of 2)
Contracted Out-of-District
Cost and Resources
1991-92

		Revenues				Expenditures***				
		State Reimb.	Tuition/Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	EOCI	\$200,984	00	\$533,411	\$734,395	\$581,984	\$89,462	\$73,440	\$15,073	\$759,959
	Powder River	\$12,222	00	\$81,952	\$94,174	\$84,875	\$3,000	\$8,417	\$4,581	\$101,894
Chemeketa	Corrections	\$433,263	\$117,794	\$422,264	\$973,321	\$627,998	\$89,890	\$71,523	00	\$789,411
Portland	Columbia	\$43,741	00	\$48,887	\$92,628	\$83,187	\$8,517	\$4,409	00	\$96,113
Southwestern	Shutter Creek	\$35,308	00	\$28,258	\$63,566	\$28,491	\$14,289	\$18,748	\$4,038	\$65,566
Tillamook Bay	Tillamook(a)	\$8,148	00	\$7,882	\$16,030	\$9,807	\$2,140	00	00	\$11,947
	Snake River	\$54,320	\$6,004	\$183,951	\$244,275	\$126,709	\$25,980	\$18,300	00	\$170,989
Subtotal:										
	Corrections	\$707,989	\$123,799	\$1,302,183	\$2,133,971	\$1,809,893	\$223,379	\$193,937	\$23,679	\$2,241,417
Linn-Benton	Laborer Apprenticeship	\$21,833	00	00	\$21,833	\$218	\$6,060	00	00	\$8,378
Portland	Carpenter Apprenticeship	\$81,110	\$45,975	\$182,000	\$309,085	\$208,484	\$58,067	\$6,111	00	\$272,662
	Ironworker Apprenticeship	\$21,728	00	\$190,082	\$211,810	\$93,157	\$90,078	\$2,173	00	\$185,408
Rogue	Jackson Apprenticeship	\$54,320	\$18,455	\$37,088	\$109,863	\$58,540	\$8,973	\$11,848	00	\$79,361
	Klamath Apprenticeship	\$8,148	00	00	\$8,148	00	00	\$570	\$7,578	\$8,148
Subtotal:										
	Apprenticeship	\$166,939	\$64,430	\$209,188	\$440,557	\$269,977	\$169,179	\$20,593	\$7,578	\$467,327

* Includes Pell Grants.

** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

*** Includes in-kind.

(a) A portion of these funds were for the start-up of programs.

Table 44
(Page 2 of 2)
Contracted Out-of-District
Cost and Resources
1991-92

		REVENUES				EXPENDITURES***					
		State Reimb.	Tuition/Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Mails, and Supplies	College Overhead	Other	Total	
Blue Mountain											
	Baker County	\$29,238	\$10,851	\$12,850	\$52,939	\$25,878	\$5,580	\$5,559	\$7,314	\$44,331	
	Gilliam/Wheeler Counties	\$12,222	\$4,830	\$1,580	\$18,632	\$13,320	\$1,787	\$2,928	\$1,877	\$19,912	
	Grant County	\$9,506	\$8,441	\$5,745	\$23,692	\$17,359	\$2,326	\$3,156	\$5,570	\$28,411	
	Union County	\$33,054	\$39,432	\$19,890	\$92,376	\$54,739	\$10,188	\$6,386	\$15,413	\$86,726	
	Wallowa County	\$8,148	\$5,750	\$6,373	\$19,271	\$14,858	\$1,634	\$3,345	\$3,504	\$23,341	
Clatsop											
	Columbia County	\$13,378	\$17,501	\$0	\$30,879	\$15,447	\$4,811	\$3,400	\$0	\$23,658	
Columbia Gorge											
	Hood River County	\$51,804	\$45,760	\$43,997	\$141,561	\$79,143	\$11,388	\$5,000	\$24,882	\$120,413	
Rogue											
	Jackson County	\$353,080	\$407,820	\$215,243	\$976,143	\$755,288	\$120,473	\$58,000	\$0	\$933,761	
	Klamath County	\$98,348	(\$3,948)	\$43,312	\$137,712	\$0	\$0	\$0	\$0	\$0	
Southwestern Oregon											
	Curry County	\$97,778	\$52,353	\$93,531	\$243,662	\$0	\$0	\$0	\$0	\$0	
Treasure Valley											
	Harney County	\$17,274	\$23,957	\$8,925	\$49,156	\$31,402	\$17,039	\$0	\$0	\$48,441	
	Lake County	\$9,506	\$11,571	\$3,768	\$24,845	\$8,388	\$8,089	\$0	\$0	\$17,477	
Subtotal:	Counties	\$789,189	\$927,187	\$464,182	\$2,180,558	\$1,610,499	\$184,974	\$67,773	\$25,386	\$1,868,626	
TOTAL	Counties	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,000,000	

* Includes Pell Grants.

** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

*** Includes in-kind.

**** Includes Corrections, Apprenticeship, and Counties.

Note: Rogue's figure for Tuition/Fees reflects negative carry forward from previous year, offset by fund balance shown in "Other" revenue column.

Table 45

Developmental Education Total FTE* **1991-92**

	ENGLISH AS A SECOND LANGUAGE	ADULT BASIC EDUCATION	GENERAL EDUCATIONAL DEVELOPMENT	ADULT HIGH SCHOOL	POST- SECONDARY REMEDIAL	TOTAL DEVELOPMENTAL EDUCATION
Blue Mountain	63.61	52.18	75.30	129.11	73.28	393.48
Central	28.75	57.19	37.95	30.63	139.36	293.88
Chemeketa	588.54	300.61	327.34	76.69	53.21	1,346.39
Clackamas	72.56	31.70	33.37	99.44	260.53	497.60
Clatsop	4.25	7.33	15.90	4.78	43.99	76.25
Columbia Gorge	50.72	45.63	37.27	27.69	18.37	179.68
Lane	134.32	398.11	272.79	314.66	324.48	1,444.36
Linn-Benton	60.04	128.98	176.92	11.44	234.61	611.99
Mt. Hood	218.93	16.44	292.89	1.48	106.00	635.74
Oregon Coast	15.68	9.37	43.17	0.77	7.39	76.38
Portland	707.17	453.81	639.66	0.00	315.23	2,115.87
Rogue	106.66	227.77	194.70	0.08	352.28	881.49
Southwestern	25.08	235.81	57.11	0.00	182.01	500.01
Tillamook Bay	8.68	21.18	21.50	0.00	4.89	56.25
Treasure Valley	27.40	25.52	12.47	21.75	67.08	154.22
Umpqua	55.34	256.31	270.02	84.37	137.82	803.86
State Totals	2,167.73	2,267.94	2,508.36	802.89	2,320.53	10,067.48

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

Source: OCCS Term Reports.

Table 46

Developmental Education by Age*
Total Headcount**
1991-92

	24 & Under	25-44	45-59	60 & over	Total
Blue Mountain	1,554	1,151	103	56	2,864
Central	729	535	67	7	1,338
Chemeketa	2,664	2,591	330	102	5,687
Clackamas	897	550	73	7	1,527
Clatsop	118	109	18	4	249
Columbia Gorge	306	373	49	15	743
Corrections***	327	651	58	12	1,048
Lane	3,031	1,501	243	48	4,823
Linn-Benton	869	811	118	22	1,820
Mt. Hood	1,702	2,067	273	51	4,093
Oregon Coast	263	103	24	1	391
Portland	2,229	3,115	603	189	6,136
Rogue	1,986	1,363	209	57	3,615
Southwestern	559	635	134	24	1,352
Tillamook Bay	72	110	19	2	203
Treasure Valley	358	304	41	9	712
Umpqua	926	700	156	26	1,808
State Totals	18,590	16,669	2,518	632	38,409

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Does not include E.O.C.I or Powder River which are included with Blue Mountain.

Source: OCCS ABE Reports.

Table 47

Developmental Education by Race*
Total Headcount**
1991-92

	Native American	Asian	Black	Hispanic	Caucasian	Total
Blue Mountain	101	54	123	699	1,887	2,864
Central	157	30	5	259	887	1,338
Chemeketa	75	340	32	2,712	2,528	5,687
Clackamas	16	80	12	228	1,191	1,527
Clatsop	3	29	2	45	170	249
Columbia Gorge	32	21	5	405	280	743
Corrections***	45	25	120	228	630	1,048
Lane	181	277	52	612	3,701	4,823
Linn-Benton	45	5	23	280	1,467	1,820
Mt. Hood	224	613	130	1,390	1,736	4,093
Oregon Coast	41	46	10	47	247	391
Portland	120	1,482	562	1,271	2,701	6,136
Rogue	131	139	20	813	2,512	3,615
Southwestern	8	39	3	149	1,153	1,352
Tillamook Bay	7	4	0	57	135	203
Treasure Valley	15	8	5	505	179	712
Umpqua	60	70	17	107	1,554	1,808
TOTAL	1,261	3,262	1,121	9,807	22,958	38,409

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Does not include E.O.C.I. or Powder River which are included with Blue Mountain.

Source: OCCS ABE Reports.

Table 48

Developmental Education FTE 1982-83 through 1991-92

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE	Percentage Incr. over Prior Year
1982-83	702.76	1,779.52	1,131.20	460.78	935.69	8,009.96	9.1%	NA
1983-84	788.19	2,135.21	1,008.88	501.61	836.18	8,270.07	10.0%	5.19%
1984-85	877.54	2,322.80	866.62	534.93	848.40	8,450.29	10.8%	3.42%
1985-86	1,012.96	2,051.84	1,192.53	594.81	1,035.12	8,887.06	11.7%	8.01%
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	8,506.17	12.6%	10.52%
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	8,608.90	12.5%	1.58%
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	7,848.67	13.8%	18.76%
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	8,506.09	14.2%	8.38%
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	9,681.59	15.4%	13.82%
1991-92	2,167.73	2,267.94	2,508.36	802.89	2,320.53	10,067.45	15.3%	3.99%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

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Table 48G

**Developmental Education Components
as a percentage of
Total Developmental Education FTE
1982-83 through 1991-92**

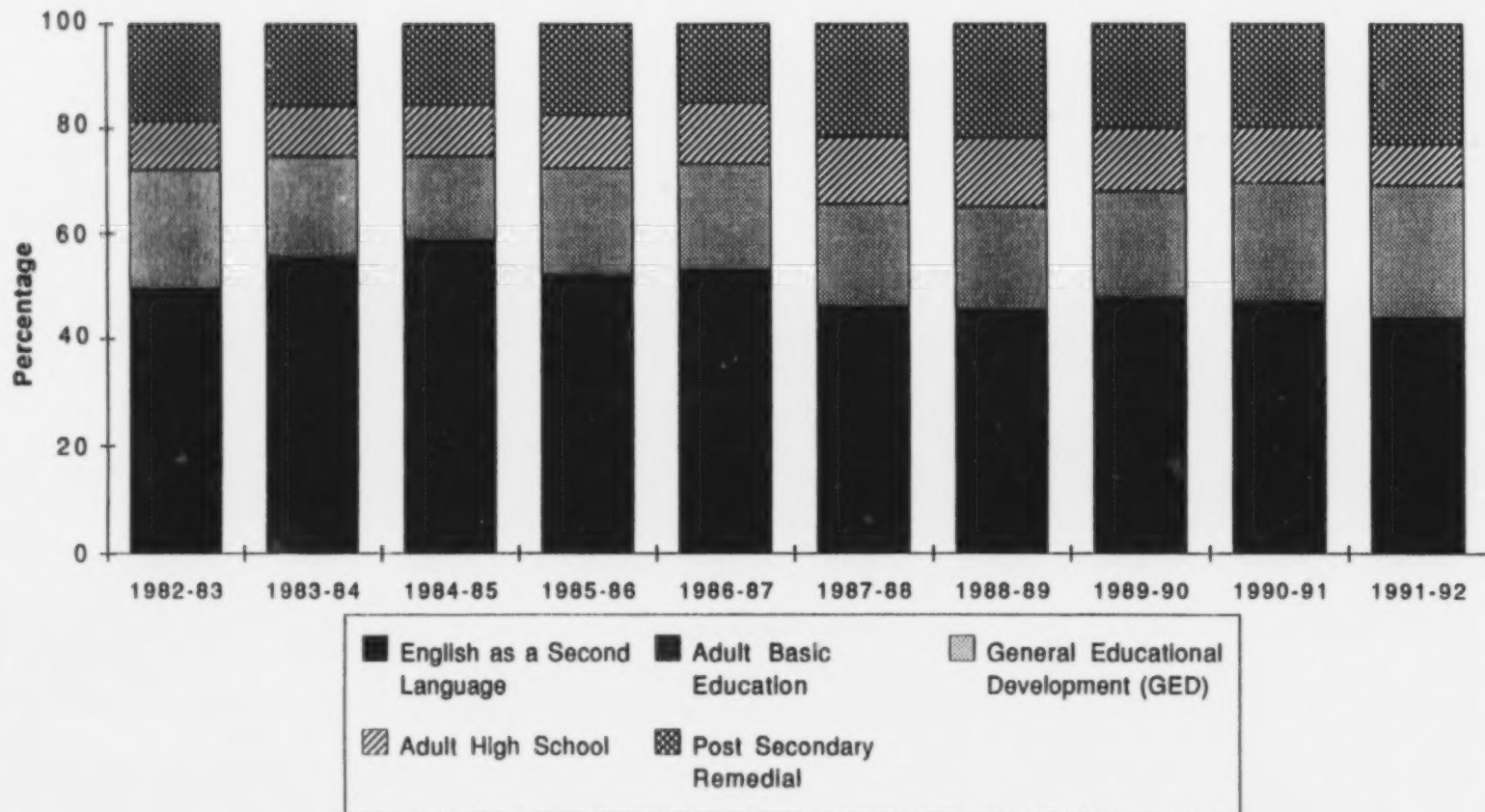


Table 49

**Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 1991**

	Numbers Tested				Number Passing	Percent Passing
	English	Spanish	French	Totals		
Completed All Tests	8,302	0	0	8,302		
Retested	1,045	3	1	1,049		
Sub-total	9,347	3	1	9,351	8,723	93.28%
Completed Some Tests	3,271	1	0	3,272		
Totals	12,618	4	1	12,623		

Grade Levels Achieved by Examinees Prior to Taking GED

<u>6th or below</u>	<u>7th</u>	<u>8th</u>	<u>9th</u>	<u>10th</u>	<u>11th</u>	<u>12th</u>
473	177	1,014	2,422	4,041	4,082	414

Ages of Examinees

<u>16 or younger</u>	<u>17-19</u>	<u>20-24</u>	<u>25-29</u>	<u>30-34</u>	<u>35-40</u>	<u>41 & over</u>
327	4,167	3,310	1,671	1,361	921	866

Examinees' Purpose in Testing*

To Qualify for:	<u>Education</u>	<u>Employment</u>	<u>Advancement</u>	<u>Military</u>	<u>Other</u>
	8,455	3,540	1,550	327	1,993

* Please note: Some examinees list more than one reason for taking the test.

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Table 50

Small Business Development Centers Funding Levels 1991-92

	SBA FUNDING*	STATE FUNDING**	STATE LOTTERY FUNDING**	LOCAL FUNDING*	TOTAL FUNDING
Blue Mountain	\$21,028	\$23,000	\$13,890	\$108,938	\$166,856
Central Oregon	\$22,058	\$23,000	\$13,890	\$10,728	\$69,676
Chemeketa	\$22,073	\$23,000	\$20,537	\$90,062	\$155,672
Clackamas	\$26,340	\$23,000	\$20,537	\$190,800	\$260,677
Cleatop	\$21,042	\$23,000	\$13,890	\$57,428	\$115,360
Columbia Gorge	\$21,325	\$23,000	\$13,890	\$100,372	\$158,587
Eastern Oregon	\$21,000	\$23,000	\$13,890	\$64,323	\$122,213
Lane	\$27,208	\$23,000	\$20,537	\$448,226	\$518,971
Linn-Benton	\$23,480	\$23,000	\$20,537	\$79,302	\$146,319
Mt. Hood	\$21,000	\$23,000	\$20,537	\$89,202	\$153,739
Oregon Coast	\$21,000	\$23,000	\$13,890	\$23,999	\$81,889
Oregon Institute of Technology	\$21,000	\$23,000	\$13,890	\$51,745	\$109,635
Portland	\$22,441	\$23,000	\$22,222	\$390,329	\$457,992
Rogue	\$22,430	\$23,000	\$13,890	\$83,934	\$143,254
Small Business Int'l. Trade Program	\$36,000	\$0	\$04,054	\$34,331	\$164,385
Southern Oregon	\$22,518	\$23,000	\$20,537	\$55,593	\$121,648
Southwestern Oregon	\$21,000	\$23,000	\$13,890	\$86,068	\$143,958
Tillamook Bay	\$21,000	\$23,000	\$13,890	\$30,809	\$88,699
Treasure Valley	\$21,000	\$23,000	\$13,890	\$43,826	\$101,716
Umpqua	\$21,000	\$23,000	\$13,890	\$43,036	\$100,926
Subtotal	\$455,941	\$437,000	\$406,178	\$2,082,851	\$3,381,970
Network	\$245,972	\$51,322	\$65,001	\$0	\$362,295
SBDC Spec. Projects	\$89,087	\$0	\$0	\$0	\$89,087
Technology Transfer					\$0
Grand Total	\$791,000	\$488,322	\$471,179	\$2,082,851	\$3,833,362

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary.

* These funds represent figures for calendar year 1991.

**These funds represent figures from July 1, 1991 through June 30, 1992.

Source: SBDC Network.

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Table 51

Small Business Development Centers Activity Summaries 1991 Calendar Year

	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
Number of clients	13,616	6,602
Total hours	165,105	22,661
Average hours	12.13 hr/attendee	3.43 hr/case
	<u>No. of Programs</u>	<u>No. of Attendees</u>
Pre-business workshops	177	2,175
Conferences	488	8,316
Courses	191	3,041
TV/Media	5	84
	<u>Training</u> (Duplicated)	<u>Counseling</u> (Duplicated)
SBA clients	37	268
Minorities	280	669
Women	6,903	2,337
Veterans	688	1,134
International Trade	1,139	449
Disabled	28	103